

# OPERATIONAL PLAN

Norf'k Ailen Riigenl Kaunsl Ohparieshenl Plaen  
2023- 2024



NORFOLK  
ISLAND  
Regional Council



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## Table of Contents

<b>MESSAGE FROM THE ACTING GENERAL MANAGER</b> .....	3
<b>REVENUE POLICY 2023–2024</b> .....	5
<b>STATUTORY REQUIREMENTS</b> .....	5
<b>STATEMENT OF ORDINARY AND SPECIAL RATES</b> .....	5
<b>Ordinary Rates</b> .....	5
<b>Residential</b> .....	5
<b>Farmland</b> .....	6
<b>Business</b> .....	7
<b>OVERDUE RATES AND CHARGES</b> .....	13
<b>Hardship Policy</b> .....	13
<b>Interest</b> .....	13
<b>RATING EXEMPTIONS</b> .....	13
<b>STATEMENT OF FEES TO BE CHARGED AND THE PRICING POLICY OF GOODS AND SERVICES</b> .....	13
<b>STATEMENT OF BORROWINGS</b> .....	14
<b>STATEMENT OF PRIVATE WORKS</b> .....	15
<b>STATEMENT OF BUSINESS GOVERNMENT ACTIVITIES</b> .....	15
<b>Waste Management</b> .....	15
<b>Water Assurance (Sewer)</b> .....	15
<b>Telecom</b> .....	16
<b>Electricity</b> .....	16
<b>Liquor Bond</b> .....	16
<b>BUDGET</b> .....	17
<b>APPENDICES</b> .....	18
<b>APPENDIX 1: Income Statement</b> .....	18
<b>APPENDIX 2: Cashflow Statement</b> .....	20
<b>APPENDIX 3: Statement of Financial Position</b> .....	22
<b>APPENDIX 4: Capital Budget</b> .....	24
<b>APPENDIX 5: Service / Function Areas</b> .....	27
<b>APPENDIX 6: Draft Rating Categories Map</b> .....	29
<b>APPENDIX 7: 2024-2033 Long Term Financial Plan</b> .....	31
<b>APPENDIX 7: Schedule of Fees and Charges</b> .....	37

## MESSAGE FROM THE ACTING GENERAL MANAGER

Norfolk Island Regional Council and its staff have continued their focus on providing services to the local community, in addition to continuing to respond to the conclusions of the Public Inquiry, and implementing the recommendations incorporated in the External Audit Findings during the term of Administration.

The development of the 2023-24 Draft Operational Plan and Budget has again focussed on ensuring the financial sustainability of Council, and to reinforce Council's current stable financial position for the benefit of the current and future Norfolk Island community. This approach ensures that Council complies with the sound financial management principle requirements set out in the *Local Government Act 1993* (NSW) (NI).

The 2023-24 Draft Operational Plan and Budget, which provides a forecast operating surplus budget position of \$500,000, continues Council's path to ongoing financial sustainability. The Draft Plan has been developed in a challenging economic environment, in particular high current inflation levels reflected in the retail price index (RPI) for Norfolk Island reaching an annualised rate of 11.09% as at December 2022.

The 2023-24 Operational Plan and Budget also includes the continuation of the rating structure introduced for the 2022-2023 year which included the expansion of rating categories from 4 overall categories to 23 rating sub-categories. This rating approach continues to support the conclusions of the Public Inquiry process in ensuring that rating levels reflect the revenue needed by Council to deliver services in addition to ensuring the equitable distribution of that revenue requirement across properties on the Island.

For the 2023-2024 financial year, Council is proposing to raise \$1.804 million from Ordinary Rates. This represents an increase in revenue of \$179k from the last financial year. Whilst the overall increase in ordinary rates revenue has been set in line with the Retail Price Index, the distribution of individual property land valuations issued by the Valuer-General under the *Land Valuation Act 2012* (NI) will impact changes for the purposes of rating for 2023-24.

Council will use the revenue collected from Ordinary Rates in addition to other revenue sources such as fees and sales to deliver the following operational services in 2023-24:

- Roads maintenance and improvements - \$1.5 million;
- Workshop & Depot - \$0.3 million;
- Environment, Parks & Reserves - \$0.4 million
- Community services including Library - \$0.6 million;
- Tourism operation & economic development - \$1.5 million; and
- Pest and weed control - \$0.2 million.

Council also proposes to continue to include the waste management charge across all rate notices for the 2023-2024 financial year, which applies a differential charge per property. Council is proposing to raise \$1.11 million from Waste Management charges for the 2023-2024 financial year, reflecting an 11% increase in revenue of \$110k from the previous year. Revenue collected will continue to fund

the operation of the Waste Management Centre and support Council managing waste on the island in an environmentally responsible manner.

Council's business operations have again met the requirement to meet cost recovery requirements, with the exception of Waste Management that is forecasting a \$261k operating deficit. A significant improvement in current Airport operations revenue ensures that the business will operate with a surplus for 2023-2024, moving out of its current budgeted deficit in 2022-2023.

The Service Delivery Agreement between Council and the Commonwealth Government will continue for the 2023-2024 financial year, with the funding agreement and operations (excluding capital contributions) to deliver \$5.5 million worth of services to the Norfolk Island community.

The 2023-2024 Draft Operational Plan and Budget includes \$18 million in capital works to support Council's ongoing service delivery to the community. A snapshot of capital projects includes:

- \$7.4 million for the Telecom satellite capacity uplift project to deliver greater connectivity and reliability to the community, business, health & education.
- \$2.0 million on road infrastructure replacement.
- \$2.5 million for the replacement of airport fencing to meet compliance requirements.
- \$1.4 million wastewater design continuation and sewer extensions.
- \$1.3 million to begin the transition of Council's fleet to electric.
- \$0.8 million in waste management initiatives.
- \$1.8 million to continue the rollout of new electricity meters for dynamic tariffs.

The required investment in the proposed 2023-2024 Budget will again provide the direction to deliver agreed Council outcomes in line with the objectives contained in the Community Strategic Plan (CSP) 2016-2026, the Norfolk Island 9-Point Strategic Action Plan 2020-2024, the External Audit Findings (EAF's), conclusions of the 2021 Public Inquiry and the Norfolk Island Regional Council Delivery Program 2022-2026.

I commend the 2023-2024 Draft Operational Plan for your consideration.

Stewart Todd

**ACTING GENERAL MANAGER**

# REVENUE POLICY 2023–2024

## STATUTORY REQUIREMENTS

In accordance with the *Local Government Act 1993* (NSW)(NI) the following statutory requirements are included in this document:

- Statement of ordinary and special rates
- Rating structure
- Statement of fees to be charged and pricing policy of goods and services
- Statement of borrowings
- Statement of private works, and
- Statement of business and commercial activities

## STATEMENT OF ORDINARY AND SPECIAL RATES

### Ordinary Rates

In 2023-2024 Council will levy ordinary rates using a structure comprising a base amount to which an ad valorem (rate in the dollar) component is added. The base amount has been maximised in each category to narrow the distribution of properties.

All rateable properties within each category, regardless of their land value, are levied a base amount. The balance of income for ordinary rates is derived by multiplying the land value of a property by a rate in the dollar for the relevant category. The amount payable by ratepayers under this component is dependent on the land value of the property as determined by the Valuer General (NI).

The total amount to be levied for ordinary rates (the yield) is \$1.8 million, as set by Council; there are no special rates levied.

The applied *Local Government Act 1993* (NSW)(NI) includes rating provisions for Norfolk Island and stipulates three rating categories applicable to Norfolk Island: Residential, Business and Farmland. Where a portion of land cannot be categorised into one of the three categories listed above, the default category is Business.

Definition of the categories from the *Local Government Act 1993* (NSW)(NI) are as follows:

### Residential

1. Land is to be categorised as “residential” if it is a parcel of rateable land valued as one assessment and:
  - a. its dominant use is for residential accommodation (other than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
  - b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
  - c. it is rural residential land.

**Table: Residential Sub-Categories**

Rating Category	Description	Definition
1	Residential - Small	Land which meets the following criteria: (a) characterised as residential under section 516 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and (b) has an area less than or equal to 0.3 hectares.
2	Residential - Medium	Land which meets the following criteria: (a) characterised as residential under section 516 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and (b) has an area greater than 0.3 hectares and less than or equal to 1 hectare.
3	Residential - Large	Land which meets the following criteria: (a) characterised as residential under section 516 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and (b) has an area greater than 1 hectare.

### **Farmland**

(2) Land is to be categorised as "**farmland**" if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or any combination of those businesses or industries) which:

- (a) has a significant and substantial commercial purpose or character, and
- (b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- (c) Land is not to be categorised as farmland if it is rural residential land.
- (d) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Table: Farmland Sub-Categories

Rating Category	Description	Proposed revised Definition
4	Farmland - Small	Land which meets the following criteria: (a) characterised as farmland under section 515 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and (b) has an area less than or equal to 1 hectare.
5	Farmland - Medium	Land which meets the following criteria: (a) characterised as farmland under section 515 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and (b) has an area more than 1 hectare and is less than or equal to 3 hectares.
6	Farmland- Large	Land which meets the following criteria: (a) characterised as farmland under section 515 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and (b) has an area greater than 3 hectares.

**Business**

(3) Land is to be categorised as "**business**" if it cannot be categorised as farmland or residential.

**Table: Business Sub-Categories**

Rating Category	Description	Proposed revised Definition
7	Business - Accommodation A	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) is a tourist accommodation house other than a hotel; and comprises no more than 10 accommodation units; where ‘tourist accommodation house’, ‘hotel’ and ‘accommodation unit’ have the same meaning as in the Tourist Accommodation Act 1984 (NI).</p>
8	Business - Accommodation B	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) is a tourist accommodation house other than a hotel; and</p> <p>(c) comprises more than 10 but less than 21 accommodation units;</p> <p>where ‘tourist accommodation house’, ‘hotel’ and ‘accommodation unit’ have the same meaning as in the Tourist Accommodation Act 1984 (NI).</p>
9	Business - Accommodation C	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) is a tourist accommodation house other than a hotel; and</p> <p>(c) comprises 21 or more accommodation units;</p> <p>where ‘tourist accommodation house’, ‘hotel’ and ‘accommodation unit’ have the same meaning as in the Tourist Accommodation Act 1984 (NI).</p>
10	Business - Accommodation D	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); and</p> <p>(b) is a tourist accommodation house being a hotel;</p> <p>where ‘tourist accommodation house’ and ‘hotel’ have the same meaning as in the Tourist Accommodation Act 1984 (NI).</p>
11	Business - Shops/Retail A	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) has a primary use of the sale of goods to the public; and</p> <p>(c) has an area less than or equal to 1,000 square metres; but excludes land categorised as Business – Supermarket or Shopping Facilities – Small, or Business – Building Supplies.</p>

Rating Category	Description	Proposed revised Definition
12	Business - Shops/Retail B	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); (b) has a primary use of the sale of goods to the public; and (c) has an area greater than 1,000 square metres; but excludes land categorised as Business – Supermarket or Shopping Facilities – Large, or Business – Building Supplies.
13	Business - Building Supplies	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); (b) has a primary use of the sale of building and construction supplies.
14	Business – Café/Restaurant A	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); (b) has a primary use of preparing and selling food and drink for consumption on or off the land (and may include the ancillary sale of liquor for consumption on the land). (c) has an area less than or equal to 1,000 square metres.
15	Business – Café/Restaurant B	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); (b) has a primary use of preparing and selling food and drink for consumption on or off the land (and may include the ancillary sale of liquor for consumption on the land). (c) has an area greater than 1,000 square metres.
16	Business - Service Station	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); (b) has a primary use of the retail sale of fuel (and may include the ancillary maintenance, repair or servicing of vehicles, or ancillary sale of miscellaneous items). (c) has an area greater than 1,000 square metres.
17	Business - Car Rentals	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI); (b) has a primary use of the hire of vehicles to the general public, either for short or long term hire.
18	Business - Clubs/Bars A	Land which meets the following criteria:

Rating Category	Description	Proposed revised Definition
		<p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) has a primary use of the sale of liquor for consumption on the land (and may include ancillary entertainment activity and preparing and selling food for consumption on the land); and</p> <p>(c) has an area less than or equal to 1,000 square metres.</p>
19	Business - Clubs/Bars B	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) has a primary use of the sale of liquor for consumption on the land (and may include ancillary entertainment activity and preparing and selling food for consumption on the land); and</p> <p>(c) has an area greater than 1,000 square metres.</p>
20	Business - Supermarket or Shopping Facility - Small	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) has a primary use of:</p> <ul style="list-style-type: none"> <li>(i) a supermarket; or</li> <li>(ii) a group of shops containing a supermarket; and</li> </ul> <p>(c) has an area less than or equal to 1,000 square metres.</p>
21	Business - Supermarket or Shopping Facility - Large	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) has a primary use of:</p> <ul style="list-style-type: none"> <li>(i) a supermarket; or</li> <li>(ii) a group of shops containing a supermarket; and</li> </ul> <p>(c) has an area greater than 1,000 square metres.</p>
22	Business - Other	<p>Land which meets the following criteria:</p> <p>(a) characterised as business under section 518 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI);</p> <p>(b) does not meet the definition of any other business category (categories 7-21).</p>
23	Mining	<p>Land which meets the following criteria:</p> <p>(a) is characterised as mining as defined in section 517 or 519 of the <i>Local Government Act 1993</i> No 30 (NSW) (NI).</p>

## Rating Structure

The Norfolk Island Applied Laws Ordinance 2016, Item 35 – sets out the minimum amounts of ordinary rates the Regional Council must levy. It provides that in year one (year ended 30 June 2017) the Regional Council must levy at least \$500,000. In subsequent years the Regional Council must levy at least \$1 million.

The Norfolk Island Regional Council has adopted a value-based rating system in compliance with the *Local Government Act 1993* (NSW)(NI). Ordinary rates are levied under section 494 of the *Local Government Act 1993* (NSW)(NI) and, special rates under section 495.

The rating model is adopted and summarised in the table below over page.

Table: Rating Structure Model

Description	Rates		
	Base \$	Ad Valorem	Rates \$
<b>Category: Residential</b>			
<b>Subcategory:</b>			
Residential – Small	134.07	0.00117301	134,714
Residential – Medium	211.40	0.00117301	261,169
Residential – Large	334.38	0.00117301	379,730
<b>Total for Residential</b>			<b>775,613</b>
<b>Category: Farmland</b>			
<b>Subcategory:</b>			
Farmland – Small	277.52	0.00168670	16,620
Farmland – Medium	375.22	0.00168670	44,109
Farmland – Large	837.29	0.00168670	83,571
<b>Total for Farmland</b>			<b>144,300</b>
<b>Category: Business</b>			
<b>Subcategory:</b>			
Business – Accommodation A	2,446.10	0.00837137	292,979
Business – Accommodation B	2,972.51	0.00837137	52,745
Business – Accommodation C	3,775.17	0.00837137	9,909
Business – Accommodation D	3,775.17	0.00837137	58,614
Business – Shops/Retail A	958.12	0.00837137	44,628
Business – Shops/Retail B	1,696.74	0.00837137	60,215
Business – Building Supplies	1,278.35	0.00837137	14,177
Business – Café/Restaurant A	684.54	0.00837137	7,592
Business – Café/Restaurant B	1,974.23	0.00837137	52,547
Business – Service Station	4,536.09	0.00837137	10,061
Business – Car Rentals	1,118.96	0.00837137	14,891
Business – Clubs/Bars A	-		-
Business – Clubs/Bars B	-		-
Business – Supermarket or Shopping Facility – Small	1,340.21	0.00837137	8,918
Business – Supermarket or Shopping Facility – Large	5,195.89	0.00837137	11,525
Business – Other	1,473.00	0.00837137	245,036
<b>Total for Business</b>			<b>883,837</b>
Mining	-		-
<b>Total</b>			<b>1,803,750</b>

The distribution of the yield is detailed in the table below.

**Table: Distribution Yield**

Category	% of Yield	Estimated Yield \$
Residential	43%	\$775,613
Business	49%	\$883,837
Farmland	8%	\$144,300
Mining	0%	\$0
<b>Total</b>	<b>100%</b>	<b>\$1,803,750</b>

## OVERDUE RATES AND CHARGES

### Hardship Policy

Council has in place a Hardship Policy – Rates and Charges (3.02) to assist ratepayers. The purpose of the policy is to allow Council to provide assistance to those ratepayers who are experiencing genuine financial hardship, and to explain the process for assessing and processing requests, payment arrangements, writing off debt, and the applicable criteria for assistance.

### Interest

Interest is charged on all overdue rates and annual charges in accordance with section 566 of the *Local Government Act 1993 (NSW)(NI)*. on overdue amounts is set by NSW Office of Local Government, this amount is also adopted by Council. Council will adopt the maximum interest rate permitted by the Minister for the 2023-2024 financial year.

## RATING EXEMPTIONS

Current exemptions are only applicable under the *Local Government Act 1993 (NSW)(NI)* and the associated regulations.

## STATEMENT OF FEES TO BE CHARGED AND THE PRICING POLICY OF GOODS AND SERVICES

Council fees for the 2023-2024 financial year are listed in the schedule of Fees and Charges.

In determining the appropriate fees to be charged for Council services and facilities in 2023-2024, the principle applied is that charges should be considered fair and equitable to the general community. The range of services provided by Council to the community is incredibly diverse and requires different considerations when determining an associated fee or charge.

The total fee or charge is determined having regard to the following categories:

Code	Description
<b>A</b>	<b>Economic Cost</b> Total cost of providing services for private good.
<b>B</b>	<b>Community Service</b> Services considered to have a level of benefit to the community. Generally, benefits are not solely confined to users. These services are partially funded by rates.
<b>C</b>	<b>Regulated Charges</b> Charges which are determined by legislation.
<b>D</b>	<b>User Pays Principal</b> Services under this category are such that individual costs can be determined and met by the user of the service.
<b>E</b>	<b>Market Forces</b> Services that Council operates in a competitive market. Charges are similar to other providers.
<b>F</b>	<b>Cost Plus</b> Services provided on a commercial basis with an amount of profit included.

Fees which appear in the scheduled of Fees and Charges identify the applicable pricing category.

## STATEMENT OF BORROWINGS

To provide for the future needs of our community, Council may borrow funds to provide infrastructure and community assets which are not able to be funded by normal revenue sources. Loans allow Council to spread the cost of the asset over the length of the loan period, ensuring that both current and future generations contribute to pay for the asset cost, in accordance with the principle of inter-generational equity. Council avoids borrowing for the annual cost of asset renewal works.

Acquired loans are based on periods which represent the economic life of the facility and/or asset, or a reasonable fixed term, whichever is the lesser. All loans are financed from an approved financial institution that offers the most competitive interest rate.

Council has no current plans to borrow funds in 2023-2024. Where grants are available which may allow the expediting of asset or infrastructure projects, then loans may be used where required to supplement the funding of asset or infrastructure costs.

For information on Council's debt cover ratio refer to the Annual Financial Statements available on Council's website.

## STATEMENT OF PRIVATE WORKS

The *Local Government Act 1993* (NSW)(NI) enables Council to carry out the following works for residents and organisations on private land:

- Paving and road making
- Kerbing and guttering
- Demolition and excavation
- Water, sewerage and drainage connections
- Land clearing and tree felling
- Tree planting and maintenance
- Fencing and ditching
- Miscellaneous works and services

Plant is to be charged at the prescribed rate adopted by council in the schedule of Fees and Charges.

The following conditions apply:

- A charge for the appropriate operator is to be added to all vehicle and small plant hire rates
- Overtime rates may apply and hire rates should be adjusted accordingly
- Travelling time will be charged at full rate for plant
- Additional charges will apply if truck transport is required
- Minimum charge is one hour

Materials and labour are to be charged at cost plus an agreed overhead rate, ensuring freight and waste charges are included in the total price. Large contracts and Government works will be individually determined by quote considering cost recovery principles.

## STATEMENT OF BUSINESS GOVERNMENT ACTIVITIES

Council conducts the following commercial activities:

- Waste Management
- Airport
- Water Assurance (Sewer)
- Telecom
- Electricity
- Liquor Bond

### **Waste Management**

Charges which apply to domestic and commercial waste management are determined in accordance with the recovery of costs to manage waste management on Norfolk Island. Fees and charges are set in accordance with the adopted schedule of Fees and Charges to collect the required revenue target of \$1.11 million.

### **Airport**

Airport fees and charges are set in accordance with the adopted schedule of Fees and Charges.

### **Water Assurance (Sewer)**

Water assurance charges are set in accordance with the adopted schedule of Fees and Charges. Charges apply to all properties that are connected to the Island's sewer system (water assurance scheme). The charges relate to the type of use of the property and in some cases the intended use and/or occupancy.

### **Telecom**

Council approved (19 August 2020 Resolution 2020/131) all Norfolk Telecom (NT) Fees and Charges (Pricing Policy Categories E & F) be changed to Commercial Retail Price so that Norfolk Telecom can be better placed to respond to evolving customer service expectations and demands. Norfolk Telecom will maintain a full list of Fees and Charges on their website.

### **Electricity**

Charges that apply to electricity supply are set in accordance with the adopted schedule of Fees and Charges.

### **Liquor Bond**

The Liquor Bond prices both its wholesale and retail items at commercial rates. Pricing Policy E – Market Forces applies.

# BUDGET

## APPENDICES

### APPENDIX 1: Income Statement

**Operational Plan - Annual Budget**

**INCOME STATEMENT 2023-2024**

(\$000's)	2022-23	2023-24	2023-24	2023-24
	Budget	Proposed	SDA	Total
<b>Income from Continuing Operations</b>				
<b>Revenue:</b>				
Rates and annual charges	3,065	3,402	-	3,402
User charges and fees	16,368	13,564	1,272	14,836
Interest & investment income	250	347	-	347
Other revenue	6,304	7,414	522	7,936
Grants and contributions for operating purposes	12,794	7,145	3,728	10,873
<b>TOTAL INCOME FROM CONTINUING OPERATIONS</b>	<b>38,782</b>	<b>31,872</b>	<b>5,522</b>	<b>37,395</b>
<b>Expenses from Continuing Operations</b>				
Employee benefits and costs	9,648	7,724	1,833	9,557
Borrowing costs	-	-	-	-
Materials and contracts	6,557	12,769	2,400	15,169
Depreciation and amortisation	7,666	7,300	47	7,347
Impairment	-	-	-	-
Other expenses	14,227	3,579	1,243	4,822
<b>TOTAL EXPENSES FROM CONTINUING OPERATIONS</b>	<b>38,098</b>	<b>31,372</b>	<b>5,522</b>	<b>36,895</b>
<b>NET OPERATING RESULT FOR THE YEAR</b>	<b>684</b>	<b>500</b>	<b>-</b>	<b>500</b>

Note: SDA = Commonwealth Service Delivery Agreement

## APPENDIX 2: Cashflow Statement

**Operational Plan - Annual Budget**

**CASHFLOW STATEMENT 2023-2024**

\$'000	2022-23	2023-24	2023-24	2023-24
	Budget	Proposed	SDA	Total
<b>Cash Flows from Operating Activities</b>				
<b>Receipts:</b>				
Rates & annual charges	2,973	3,447	-	3,447
User charges & fees	16,349	19,855	1,272	21,126
Investment & interest revenue received	235	335	-	335
Grants & contributions	14,596	10,942	3,728	14,670
Other	6,341	5,347	522	5,869
<b>Payments:</b>				
Employee benefit & costs	(9,647)	(8,926)	(1,833)	(10,759)
Materials & contracts	(25,131)	(23,240)	(2,400)	(25,640)
Other	(60)	(120)	(1,290)	(1,410)
<b>NET CASH PROVIDED (OR USED IN) OPERATING ACTIVITIES</b>	<b>5,656</b>	<b>7,638</b>	<b>0</b>	<b>7,638</b>
<b>Cash Flows from Investing activities</b>				
<b>Receipts:</b>				
Grants, Subsidies, Contributions and Donations	12,501	14,046	-	14,046.44
Proceeds from Sale of Property, Plant and Equipment	-	95	-	95.00
<b>Payments:</b>				
Purchase of infrastructure, property, plant & equipment	(15,850)	(17,785)	-	(17,785)
Deferred debtors & advances made	-	-	-	-
<b>NET CASH PROVIDED (OR USED IN) INVESTING ACTIVITIES</b>	<b>(3,349)</b>	<b>(3,644)</b>	<b>-</b>	<b>(3,644)</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from borrowings	-	-	-	-
<b>Payments:</b>				
Repayment of borrowings	-	-	-	-
<b>NET CASH PROVIDED (OR USED IN) FINANCING ACTIVITIES</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>
<b>NET INCREASE/(DECREASE) IN CASH &amp; CASH EQUIVALENTS</b>	<b>2,307</b>	<b>3,995</b>	<b>0</b>	<b>3,995</b>
<b>Plus: CASH &amp; CASH EQUIVALENTS - beginning of year</b>	<b>17,111</b>	<b>19,418</b>	<b>-</b>	<b>19,418</b>
<b>CASH &amp; CASH EQUIVALENTS - end of year</b>	<b>19,418</b>	<b>23,413</b>	<b>0</b>	<b>23,413</b>

Note: SDA = Commonwealth Service Delivery Agreement

## APPENDIX 3: Statement of Financial Position

Operational Plan - Annual Budget		
STATEMENT OF FINANCIAL POSITION 2023-2024		
\$'000	2022-23	2023-24
	Budget	Proposed
<b>Assets</b>		
<b>Current Assets:</b>		
Cash & cash equivalents	19,418	23,413
Investments	-	-
Receivables	3,952	3,590
Inventories	3,710	3,538
Other	-	-
Non-current assets classified as 'held for sale'	-	-
<b>TOTAL CURRENT ASSETS</b>	<b>27,080</b>	<b>30,541</b>
<b>Non-Current Assets:</b>		
Investments	-	-
Receivables	-	-
Inventories	-	-
Infrastructure, property, plant & equipment		210,944
Investments accounted for using the equity method	-	-
Investment property	-	-
Intangible assets	-	-
<b>TOTAL NON-CURRENT ASSETS</b>	<b>195,045</b>	<b>210,944</b>
<b>TOTAL ASSETS</b>	<b>222,125</b>	<b>241,485</b>
<b>Liabilities</b>		
<b>Current Liabilities:</b>		
Payables	4,125	4,005
Contract Liabilities	2,456	2,220
Borrowings	-	-
Provisions	1,640	1,690
<b>TOTAL CURRENT LIABILITIES</b>	<b>8,221</b>	<b>7,915</b>
<b>Non-Current Liabilities:</b>		
Payables	-	-
Borrowings	-	-
Provisions	-	-
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>8,221</b>	<b>7,915</b>
<b>NET ASSETS</b>	<b>213,904</b>	<b>233,570</b>
<b>Equity</b>		
Retained Earnings - current year (BCG)	500	500
IPPE Revaluation Reserve	23,763	29,224
Retained Earnings - accumulated	189,641	203,846
<b>Council equity</b>	<b>213,904</b>	<b>233,570</b>
<b>TOTAL EQUITY</b>	<b>213,904</b>	<b>233,570</b>

## APPENDIX 4: Capital Budget

**Operational Plan - Annual Budget**

**CAPITAL BUDGET 2023/24**

Project Description	Carry Over from	Proposed for	Total Proposed	Funding Source			Commitment
	2022-23	2023-24	2023/24	Grant	Contribution	Other	Council Cash Required
<b>Airport</b>							
Airport terminal - replace toilets	-	7,500	7,500	-	-	-	7,500
Airport - replace terminal trolleys	-	15,000	15,000	-	-	-	15,000
Airport - terminal lock/key register overhaul	-	70,000	70,000	-	-	-	70,000
Airport terminal - reconfigure CBS X-Ray hall for new x-ray	-	25,000	25,000	25,000	-	-	-
Airport (old) freight terminal - reconfigure space for airport operations use	-	7,500	7,500	-	-	-	7,500
Airport old fire shed - asbestos management	-	37,500	37,500	-	-	-	37,500
Airport ground maintenance compound - asbestos management	-	37,500	37,500	-	-	-	37,500
Airfield operations - boundary fence replacement	-	15,000	15,000	-	-	-	15,000
Airfield operations - wildlife hazard management plan	-	20,000	20,000	-	-	-	20,000
Compliant Airport Fencing	-	2,500,000	2,500,000	2,500,000	-	-	-
ARMCO Barriers to protect airport fencing	-	45,000	45,000	-	-	-	45,000
	-	<b>2,780,000</b>	<b>2,780,000</b>	<b>2,525,000</b>	-	-	<b>255,000</b>
<b>Plant Operations</b>							
GWM Ora electric vehicles x 5	-	304,750	304,750	-	-	30,000	274,750
LDV T60 double cab electric utes x 5	-	534,750	534,750	-	-	45,000	489,750
Hyundai Kona SUV x 5	-	506,000	506,000	-	-	20,000	486,000
	-	<b>1,345,500</b>	<b>1,345,500</b>	-	-	<b>95,000</b>	<b>1,250,500</b>
<b>Infrastructure</b>							
2 km of roads each year for 7 years	-	2,000,000	2,000,000	-	-	-	2,000,000
Electricity meters, panels and batteries	1,800,000	-	1,800,000	1,800,000	-	-	-
	<b>1,800,000</b>	<b>2,000,000</b>	<b>3,800,000</b>	<b>1,800,000</b>	-	-	<b>2,000,000</b>
<b>Telecom</b>							
Telecom satellite uplift	-	7,350,000	7,350,000	7,350,000	-	-	-
	-	<b>7,350,000</b>	<b>7,350,000</b>	<b>7,350,000</b>	-	-	-
<b>Waste Management</b>							
Waste Management Reuse Shed	415,000	-	415,000	415,000	-	-	-
Waste and Recycling Equipment (freight)	200,000	-	200,000	200,000	-	-	-
Bulky Waste Area	60,000	-	60,000	60,000	-	-	-
Waste Management Truck	-	138,000	138,000	-	-	-	138,000
	<b>675,000</b>	<b>138,000</b>	<b>813,000</b>	<b>675,000</b>	-	-	<b>138,000</b>
<b>Other</b>							
TV Broadcasting Equipment	200,000	-	200,000	200,000	-	-	-
Registry Capital Equipment	52,800	-	52,800	52,800	-	-	-
Registry Capital Software	19,000	-	19,000	19,000	-	-	-
Multi Use trail - Bike/Walking/Adaptive Public Consultation	-	50,000	50,000	50,000	-	-	-
Sewage Treatment Plant Upgrade (design and sewer extensions)	1,374,643	-	1,374,643	1,374,643	-	-	-
	<b>1,646,443</b>	<b>50,000</b>	<b>1,696,443</b>	<b>1,696,443</b>	-	-	-

Project Description	Carry Over from	Proposed for	Total Proposed	Funding Source			Commitment
	2022-23	2023-24	2023/24	Grant	Contribution	Other	Council Cash Required
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>4,121,443</b>	<b>13,663,500</b>	<b>17,784,943</b>	<b>14,046,443</b>	<b>-</b>	<b>95,000</b>	<b>3,643,500</b>

## APPENDIX 5: Service / Function Areas

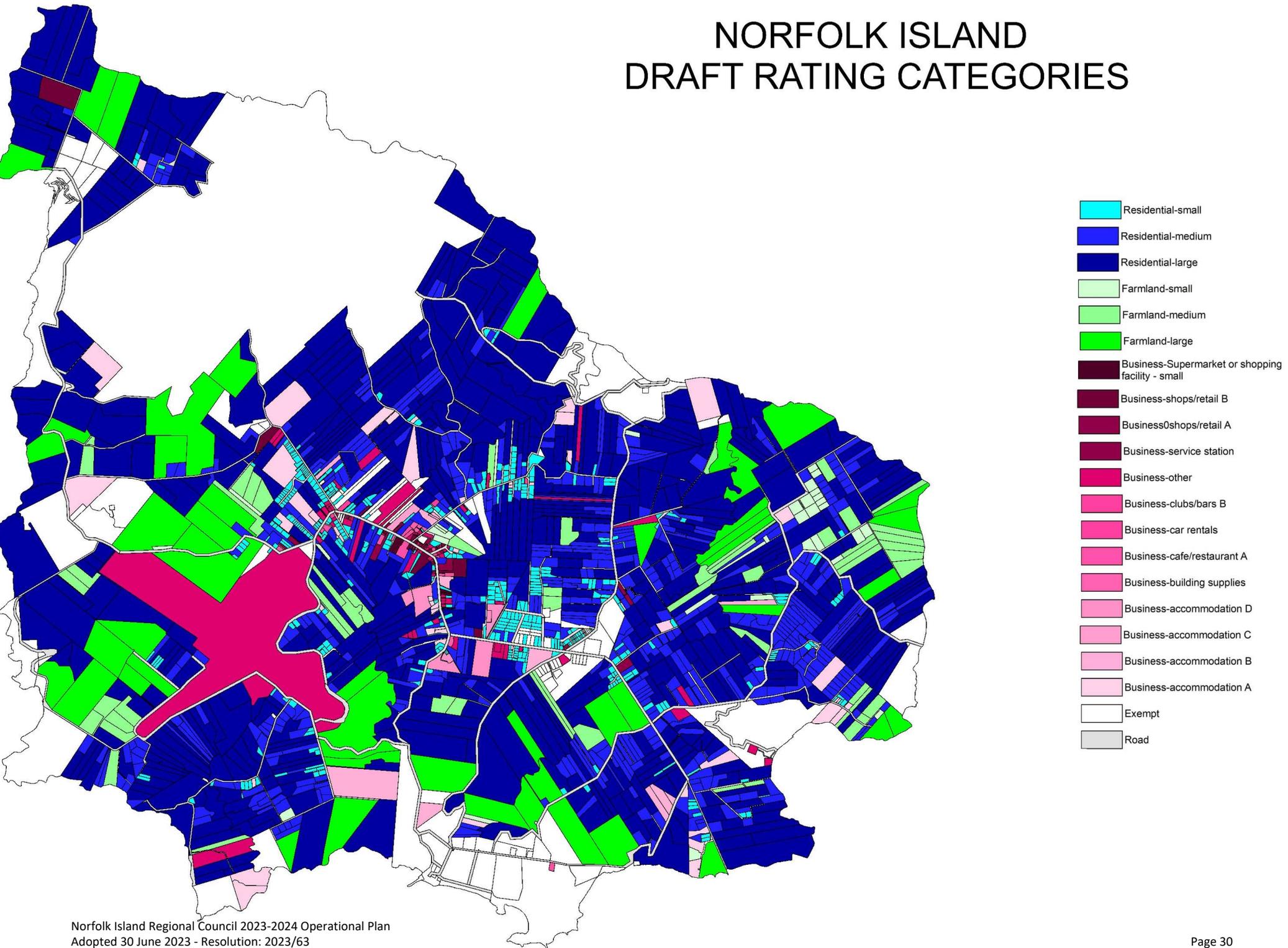
Operational Plan - Annual Budget

INCOME STATEMENT 2023-2024 - Service/Function Areas

Unit	Service/Function	Rates and Annual Charges	Grants & Contributions - Operating	Fees & Charges	Other Revenue	Interest and Investment Revenues	Total Operating Income	Employee Costs	Materials & Services	Contractors	Consultants	Depreciation	Other Expenses	Total Expense	Surplus (Deficit)	
Governance	Office of the General Manager	-	-	-	-	-	-	628,929	86,580	-	83,250	-	111,000	909,759	(909,759)	
	Governance	-	-	-	-	-	-	263,781	-	-	-	-	723,750	987,531	(987,531)	
	Records Management	-	-	-	-	-	-	52,141	1,887	104,800	-	-	39,270	198,098	(198,098)	
	Finance	-	-	-	-	-	-	756,860	133,200	120,000	-	-	-	1,010,060	(1,010,060)	
	Risk & Internal Audit	-	-	-	-	-	-	-	94,350	-	-	-	-	94,350	(94,350)	
	Customer Care	-	-	-	-	-	-	251,932	8,880	-	-	-	-	7,548	268,360	(268,360)
	Human Resources	-	-	-	-	-	-	175,531	-	108,000	-	-	-	36,000	319,531	(319,531)
	ICT Services	-	-	-	-	-	-	252,831	36,000	120,000	-	-	91,556	555,000	1,055,387	(1,055,387)
	Services Management	-	-	-	-	-	-	324,994	28,305	-	-	-	-	72,333	425,632	(425,632)
	Facilities Management	-	-	277,500	-	-	-	277,500	118,398	83,250	48,439	-	478,873	117,660	846,620	(569,120)
	Facilities Repairs and Maintenance	-	-	-	-	-	-	-	-	55,500	55,500	-	-	55,500	166,500	(166,500)
	Works Management	-	-	-	-	-	-	-	185,065	22,755	11,100	-	80,262	22,755	321,937	(321,937)
	General Purpose Revenue	1,803,750	6,029,250	-	-	-	347,471	8,180,471	8,043	-	-	-	-	72,150	80,193	8,100,278
Business	Waste Services	1,110,000	800,000	-	804,300	-	2,714,300	360,538	629,093	1,653,900	33,300	270,250	27,983	2,975,064	(260,764)	
	Airport Management	-	-	4,599,987	1,046,059	-	5,646,046	657,589	16,909	513,421	-	3,123,592	234,919	4,546,430	1,099,616	
	Airport - ARFFS	-	315,725	413,475	16,095	-	745,295	249,854	430,878	4,440	-	46,688	47,414	779,274	(33,979)	
	Sewerage Services	488,145	-	-	-	-	488,145	46,466	42,743	33,300	-	114,415	33,535	270,459	217,686	
	Telecom	-	-	2,266,620	1,221,000	-	3,487,620	556,521	85,945	1,094,685	-	840,339	347,192	2,924,682	562,938	
	Electricity	-	-	4,630,550	16,650	-	4,647,200	746,337	2,644,964	77,700	-	-	722,745	42,291	4,234,037	413,163
Commercial	Liquor Mart	-	-	-	4,233,539	-	4,233,539	311,944	2,684,246	5,550	-	47,038	68,605	3,117,383	1,116,156	
	Norfolk Fuel	-	-	400,000	-	-	400,000	-	11,100	138,750	-	52,950	2,220	205,020	194,980	
	Tanalith Services	-	-	-	6,660	-	6,660	-	-	-	-	6,515	-	6,515	145	
	Private Works	-	-	83,250	-	-	83,250	-	27,750	-	-	-	-	27,750	55,500	
	Plant Operations	-	-	-	-	-	-	-	349,650	-	-	225,024	-	574,674	(574,674)	
Community	Council & Community Housing	-	-	55,500	-	-	55,500	-	27,750	-	-	32,349	-	60,099	(4,599)	
	Broadcasting Services	-	-	66,600	-	-	66,600	128,446	-	-	-	57,527	41,625	227,598	(160,998)	
	Library	-	-	-	5,644	-	5,644	48,081	15,007	4,329	-	6,921	2,953	77,291	(71,647)	
	Registry, Courts & Lands	-	-	3,330	-	-	3,330	-	92,083	100,000	-	-	222	192,305	(188,975)	
	Tourism Bureau	-	-	222,000	10,868	-	232,868	247,098	124,199	256,260	-	9,974	612,032	1,249,563	(1,016,695)	
	Economic Development	-	-	-	-	-	-	162,683	1,665	75,200	41,000	-	1,110	281,658	(281,658)	
Operational	Environment, Parks & Reserves	-	-	38,850	13,320	-	52,170	270,043	48,285	48,840	-	26,080	5,550	398,798	(346,628)	
	Sealed Roads	-	-	444,000	40,000	-	484,000	175,341	166,500	55,500	-	1,063,848	222	1,461,411	(977,411)	
	Garage Operations	-	-	-	-	-	-	194,649	42,202	22,200	-	-	5,550	264,601	(264,601)	
	Works Store	-	-	-	-	-	-	120,855	-	-	-	3,088	-	123,943	(123,943)	
	Building & Development Control	-	-	47,730	-	-	47,730	171,837	-	42,180	-	-	666	214,683	(166,953)	
	Public Health & Safety	-	-	14,430	-	-	14,430	50,332	26,896	-	-	-	6,826	84,054	(69,624)	
	Emergency Services (NIRC)	-	-	-	-	-	-	-	1,110	50,609	-	-	1,665	53,384	(53,384)	
	Pest & Noxious Weed Control (NIRC)	-	-	-	-	-	-	206,664	5,000	-	-	-	126,000	337,664	(337,664)	
	<b>Operating Totals</b>	<b>3,401,895</b>	<b>7,144,975</b>	<b>13,563,822</b>	<b>7,414,135</b>	<b>347,471</b>	<b>31,872,298</b>	<b>7,723,783</b>	<b>8,024,682</b>	<b>4,744,703</b>	<b>157,550</b>	<b>7,300,034</b>	<b>3,421,546</b>	<b>31,372,298</b>	<b>500,000</b>	
SDA	C/Wth Legal Services, Deceased Estates & Probates	-	36,201	18,799	-	-	55,000	8,211	22,589	19,000	-	-	5,200	55,000	-	
	C/Wealth - Courts, Tribunals, Boards & Stat Appoin	-	165,000	25,000	-	-	190,000	73,787	-	103,613	-	-	12,600	190,000	-	
	C/Wealth - Registry, Licencing & Regulatory	-	-	1,080,482	-	-	1,080,482	331,329	696,781	25,000	-	-	27,372	1,080,482	-	
	C/Wealth - Community Fire Service	-	533,698	-	22,330	-	556,028	324,240	57,091	72,727	-	46,688	55,282	556,028	-	
	C/Wealth - Lotteries	-	-	147,452	-	-	147,452	-	-	-	-	-	147,452	147,452	-	
	C/Wealth - Pest & Noxious Weed Control	-	916,000	-	-	-	916,000	121,897	53,779	523,807	87,446	-	129,071	916,000	-	
	C/Wealth - Environment Program/Reserve Management	-	250,000	-	-	-	250,000	-	-	250,000	-	-	-	250,000	-	
	C/Wealth - Ports Management	-	275,231	-	500,000	-	775,231	343,372	18,089	46,514	345,550	-	-	21,706	775,231	-
	C/Wealth - Record Keeping	-	175,950	-	-	-	175,950	175,950	-	-	-	-	-	175,950	-	
	C/Wealth - Spatial Planning & Policy	-	92,092	-	-	-	92,092	92,092	-	-	-	-	-	92,092	-	
	C/Wealth - SDA Manager	-	159,094	-	-	-	159,094	159,094	-	-	-	-	-	159,094	-	
	C/Wealth - Public Health	-	150,000	-	-	-	150,000	127,791	10,515	-	-	-	11,694	150,000	-	
	C/Wealth - WHS Inspector	-	75,000	-	-	-	75,000	75,000	-	-	-	-	-	75,000	-	
	C/Wealth - Adhoc Tourism Promotion	-	400,000	-	-	-	400,000	-	-	-	400,000	-	-	400,000	-	
C/Wealth - EAF Funding	-	500,000	-	-	-	500,000	-	-	500,000	-	-	-	500,000	-		
<b>SDA Total</b>	<b>-</b>	<b>3,728,266</b>	<b>1,271,733</b>	<b>522,330</b>	<b>-</b>	<b>5,522,329</b>	<b>1,832,763</b>	<b>858,844</b>	<b>1,540,661</b>	<b>832,996</b>	<b>46,688</b>	<b>410,377</b>	<b>5,522,329</b>	<b>-</b>		
<b>Budget Totals</b>	<b>3,401,895</b>	<b>10,873,241</b>	<b>14,835,555</b>	<b>7,936,465</b>	<b>347,471</b>	<b>37,394,627</b>	<b>9,556,546</b>	<b>8,883,526</b>	<b>6,285,364</b>	<b>990,546</b>	<b>7,346,722</b>	<b>3,831,923</b>	<b>36,894,627</b>	<b>500,000</b>		

## APPENDIX 6: Draft Rating Categories Map

# NORFOLK ISLAND DRAFT RATING CATEGORIES



## APPENDIX 7: 2024-2033 Long Term Financial Plan

Norfolk Island Regional Council  
**10 Year Financial Plan for the Years ending 30 June 2033**  
**INCOME STATEMENT - CONSOLIDATED**  
 Scenario: NIRC LTFP - 2023-24 Budget

	Actuals 2021/22 \$	Current Year 2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	Projected Years					2032/33 \$
							2027/28 \$	2028/29 \$	2029/30 \$	2030/31 \$	2031/32 \$	
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	2,259,000	3,064,770	3,401,895	3,742,085	3,882,413	4,028,003	4,179,053	4,335,768	4,487,520	4,644,583	4,807,143	4,975,393
User Charges & Fees	14,072,000	15,895,909	19,621,720	21,583,892	22,341,584	23,125,881	23,937,715	24,778,054	25,645,286	26,542,871	27,471,872	28,433,387
Other Revenues	6,045,000	5,631,100	4,597,847	5,057,632	5,234,649	5,417,862	5,607,487	5,803,749	6,006,880	6,217,121	6,434,720	6,659,935
Grants & Contributions provided for Operating Purposes	13,606,000	16,764,419	11,505,603	11,686,481	11,841,734	12,000,869	12,163,982	12,331,172	12,502,543	12,678,198	12,858,244	13,042,791
Grants & Contributions provided for Capital Purposes	6,604,000	11,127,470	13,706,443	2,500,000	-	-	-	-	-	-	-	-
Interest & Investment Revenue	24,000	250,000	347,471	578,525	597,081	620,585	643,070	606,841	572,658	540,937	512,146	486,778
<b>Other Income:</b>												
Other Income	329,000	745,000	751,010	826,111	855,025	884,951	915,924	947,981	981,161	1,015,501	1,051,044	1,087,830
<b>Total Income from Continuing Operations</b>	<b>42,939,000</b>	<b>53,478,668</b>	<b>53,931,989</b>	<b>45,974,725</b>	<b>44,752,485</b>	<b>46,078,150</b>	<b>47,447,230</b>	<b>48,803,565</b>	<b>50,196,047</b>	<b>51,639,211</b>	<b>53,135,169</b>	<b>54,686,115</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	10,636,000	9,603,741	8,959,777	9,268,947	9,551,247	9,837,568	10,132,473	10,436,220	10,749,073	11,071,307	11,403,201	11,745,046
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	16,635,000	24,441,735	23,308,047	25,230,987	25,962,686	26,611,753	27,277,047	27,958,973	28,657,948	29,374,396	30,108,756	30,861,475
Depreciation & Amortisation	7,163,000	7,521,722	7,346,722	8,273,037	8,681,377	9,050,526	9,433,063	9,829,429	10,240,076	10,666,826	11,110,153	11,585,883
Other Expenses	32,000	100,000	111,000	122,100	125,763	128,907	132,130	135,433	138,819	142,289	145,847	149,493
Net Losses from the Disposal of Assets	171,000	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>35,114,000</b>	<b>41,667,198</b>	<b>39,725,546</b>	<b>42,895,071</b>	<b>44,321,073</b>	<b>45,628,754</b>	<b>46,974,713</b>	<b>48,360,055</b>	<b>49,785,916</b>	<b>51,254,818</b>	<b>52,767,956</b>	<b>54,341,897</b>
<b>Operating Result from Continuing Operations</b>	<b>7,825,000</b>	<b>11,811,470</b>	<b>14,206,443</b>	<b>3,079,653</b>	<b>431,413</b>	<b>449,396</b>	<b>472,517</b>	<b>443,510</b>	<b>410,132</b>	<b>384,393</b>	<b>367,212</b>	<b>344,218</b>
<b>Net Operating Result for the Year</b>	<b>7,825,000</b>	<b>11,811,470</b>	<b>14,206,443</b>	<b>3,079,653</b>	<b>431,413</b>	<b>449,396</b>	<b>472,517</b>	<b>443,510</b>	<b>410,132</b>	<b>384,393</b>	<b>367,212</b>	<b>344,218</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>1,221,000</b>	<b>684,000</b>	<b>500,000</b>	<b>579,653</b>	<b>431,413</b>	<b>449,396</b>	<b>472,517</b>	<b>443,510</b>	<b>410,132</b>	<b>384,393</b>	<b>367,212</b>	<b>344,218</b>

Norfolk Island Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2033  
**BALANCE SHEET - CONSOLIDATED**  
 Scenario: NIRC LTFP - 2023-24 Budget

	Actuals	Current Year	Projected Years									
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	16,231,000	19,417,764	23,412,956	23,364,929	23,997,339	24,953,560	25,874,949	24,452,426	23,240,192	22,256,965	21,523,567	21,062,163
Receivables	3,869,000	3,952,007	3,590,328	2,960,323	2,488,542	2,087,055	1,902,495	1,959,586	2,017,764	2,077,908	2,140,088	2,204,372
Inventories	2,338,000	3,710,499	3,538,393	3,830,315	3,941,394	4,039,929	4,140,927	4,244,450	4,350,562	4,459,326	4,570,809	4,685,079
<b>Total Current Assets</b>	<b>22,438,000</b>	<b>27,080,270</b>	<b>30,541,678</b>	<b>30,155,567</b>	<b>30,427,276</b>	<b>31,080,544</b>	<b>31,918,371</b>	<b>30,656,463</b>	<b>29,608,517</b>	<b>28,794,199</b>	<b>28,234,464</b>	<b>27,951,614</b>
<b>Non-Current Assets</b>												
Infrastructure, Property, Plant & Equipment	180,723,000	195,022,239	210,939,802	218,571,763	223,725,061	228,855,709	233,954,384	241,251,660	248,483,609	255,634,368	262,687,313	269,609,693
Intangible Assets	42,000	22,915	3,830	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>180,765,000</b>	<b>195,045,154</b>	<b>210,943,632</b>	<b>218,571,763</b>	<b>223,725,061</b>	<b>228,855,709</b>	<b>233,954,384</b>	<b>241,251,660</b>	<b>248,483,609</b>	<b>255,634,368</b>	<b>262,687,313</b>	<b>269,609,693</b>
<b>TOTAL ASSETS</b>	<b>203,203,000</b>	<b>222,125,424</b>	<b>241,485,310</b>	<b>248,727,329</b>	<b>254,152,336</b>	<b>259,936,253</b>	<b>265,872,754</b>	<b>271,908,123</b>	<b>278,092,126</b>	<b>284,428,567</b>	<b>290,921,778</b>	<b>297,561,307</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Payables	3,463,000	4,124,791	4,004,766	4,214,525	4,299,559	4,376,504	4,455,438	4,536,414	4,619,478	4,704,690	4,792,108	4,881,787
Contract liabilities	2,894,000	2,456,328	2,220,325	1,249,347	1,042,854	1,056,869	1,071,234	1,085,957	1,101,049	1,116,519	1,132,374	1,148,627
Employee benefit provisions	1,585,000	1,640,475	1,689,689	1,731,931	1,775,230	1,819,611	1,865,101	1,911,728	1,959,522	2,008,510	2,058,722	2,110,190
<b>Total Current Liabilities</b>	<b>7,942,000</b>	<b>8,221,594</b>	<b>7,914,780</b>	<b>7,195,804</b>	<b>7,117,643</b>	<b>7,252,983</b>	<b>7,391,772</b>	<b>7,534,099</b>	<b>7,680,048</b>	<b>7,829,718</b>	<b>7,983,204</b>	<b>8,140,604</b>
<b>Non-Current Liabilities</b>												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>											
<b>TOTAL LIABILITIES</b>	<b>7,942,000</b>	<b>8,221,594</b>	<b>7,914,780</b>	<b>7,195,804</b>	<b>7,117,643</b>	<b>7,252,983</b>	<b>7,391,772</b>	<b>7,534,099</b>	<b>7,680,048</b>	<b>7,829,718</b>	<b>7,983,204</b>	<b>8,140,604</b>
<b>Net Assets</b>	<b>195,261,000</b>	<b>213,903,830</b>	<b>233,570,530</b>	<b>241,531,526</b>	<b>247,034,693</b>	<b>252,683,270</b>	<b>258,480,982</b>	<b>264,374,024</b>	<b>270,412,078</b>	<b>276,598,849</b>	<b>282,938,573</b>	<b>289,420,703</b>
<b>EQUITY</b>												
Retained Earnings	178,329,000	190,140,470	204,346,913	207,426,566	207,857,979	208,307,375	208,779,892	209,223,402	209,633,534	210,017,927	210,385,139	210,729,358
Revaluation Reserves	16,932,000	23,763,360	29,223,616	34,104,959	39,176,714	44,375,895	49,701,090	55,150,622	60,778,543	66,580,922	72,553,434	78,691,345
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	195,261,000	213,903,830	233,570,530	241,531,526	247,034,693	252,683,270	258,480,982	264,374,024	270,412,078	276,598,849	282,938,573	289,420,703
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>195,261,000</b>	<b>213,903,830</b>	<b>233,570,530</b>	<b>241,531,526</b>	<b>247,034,693</b>	<b>252,683,270</b>	<b>258,480,982</b>	<b>264,374,024</b>	<b>270,412,078</b>	<b>276,598,849</b>	<b>282,938,573</b>	<b>289,420,703</b>

**Norfolk Island Regional Council**  
**10 Year Financial Plan for the Years ending 30 June 2033**  
**CASH FLOW STATEMENT - CONSOLIDATED**  
**Scenario: NIRC LTFP - 2023-24 Budget**

	Actuals 2021/22	Current Year 2022/23	2023/24	2024/25	2025/26	2026/27	Projected Years					
	\$	\$	\$	\$	\$	\$	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
							\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	2,150,000	2,973,446	3,446,992	3,776,103	3,946,028	4,096,916	4,211,781	4,327,932	4,479,932	4,636,730	4,799,015	4,966,981
User Charges & Fees	14,312,000	16,348,962	19,855,012	21,757,776	22,663,439	23,472,563	24,104,095	24,743,797	25,609,932	26,506,280	27,434,000	28,394,190
Investment & Interest Revenue Received	20,000	234,834	334,599	571,721	594,274	617,673	640,049	603,706	569,623	537,796	508,894	483,413
Grants & Contributions	24,602,000	27,097,465	25,083,052	13,655,765	11,728,870	12,008,528	12,171,833	12,339,220	12,510,792	12,686,653	12,866,911	13,051,675
Bonds & Deposits Received	354,000	-	-	-	-	-	-	-	-	-	-	-
Other	5,752,000	6,340,825	5,346,810	5,877,020	6,086,953	6,299,822	6,520,316	6,748,527	6,984,731	7,229,197	7,482,219	7,744,097
<b>Payments:</b>												
Employee Benefits & On-Costs	(10,377,000)	(9,647,154)	(8,926,424)	(9,218,796)	(9,500,691)	(9,785,712)	(10,079,283)	(10,381,662)	(10,693,112)	(11,013,906)	(11,344,323)	(11,684,653)
Materials & Contracts	(16,350,000)	(25,131,459)	(23,239,546)	(25,344,430)	(26,005,904)	(26,650,100)	(27,316,353)	(27,999,262)	(28,699,243)	(29,416,724)	(30,152,143)	(30,905,946)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	(284,000)	(59,638)	(120,359)	(103,362)	(117,638)	(121,478)	(124,505)	(127,607)	(130,787)	(134,045)	(137,385)	(140,808)
<b>Net Cash provided (or used in) Operating Activities</b>	20,179,000	18,157,280	21,780,135	10,971,798	9,395,331	9,938,214	10,127,932	10,254,651	10,631,868	11,031,980	11,457,188	11,908,947
<b>Cash Flows from Investing Activities</b>												
<b>Payments:</b>												
Purchase of Infrastructure, Property, Plant & Equipment	(9,228,000)	(14,970,516)	(17,784,943)	(11,019,825)	(8,762,920)	(8,981,993)	(9,206,543)	(11,677,174)	(11,844,103)	(12,015,206)	(12,190,586)	(12,370,351)
<b>Net Cash provided (or used in) Investing Activities</b>	(9,228,000)	(14,970,516)	(17,784,943)	(11,019,825)	(8,762,920)	(8,981,993)	(9,206,543)	(11,677,174)	(11,844,103)	(12,015,206)	(12,190,586)	(12,370,351)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	10,951,000	3,186,764	3,995,192	(48,027)	632,411	956,221	921,389	(1,422,523)	(1,212,235)	(983,226)	(733,398)	(461,404)
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	5,280,000	16,231,000	19,417,764	23,412,956	23,364,929	23,997,339	24,953,560	25,874,949	24,452,426	23,240,192	22,256,965	21,523,567
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>16,231,000</b>	<b>19,417,764</b>	<b>23,412,956</b>	<b>23,364,929</b>	<b>23,997,339</b>	<b>24,953,560</b>	<b>25,874,949</b>	<b>24,452,426</b>	<b>23,240,192</b>	<b>22,256,965</b>	<b>21,523,567</b>	<b>21,062,163</b>
Cash & Cash Equivalents - end of the year	16,231,000	19,417,764	23,412,956	23,364,929	23,997,339	24,953,560	25,874,949	24,452,426	23,240,192	22,256,965	21,523,567	21,062,163
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>16,231,000</b>	<b>19,417,764</b>	<b>23,412,956</b>	<b>23,364,929</b>	<b>23,997,339</b>	<b>24,953,560</b>	<b>25,874,949</b>	<b>24,452,426</b>	<b>23,240,192</b>	<b>22,256,965</b>	<b>21,523,567</b>	<b>21,062,163</b>
<b>Representing:</b>												
- External Restrictions	7,448,133	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876	2,704,876
- Internal Restrictions	3,409,873	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142	5,697,142
- Unrestricted	5,372,994	11,015,746	15,010,938	14,962,911	15,595,321	16,551,542	17,472,931	16,050,408	14,838,174	13,854,947	13,121,549	12,660,145
	<b>16,231,000</b>	<b>19,417,764</b>	<b>23,412,956</b>	<b>23,364,929</b>	<b>23,997,339</b>	<b>24,953,560</b>	<b>25,874,949</b>	<b>24,452,426</b>	<b>23,240,192</b>	<b>22,256,965</b>	<b>21,523,567</b>	<b>21,062,163</b>

Norfolk Island Regional Council  
**10 Year Financial Plan for the Years ending 30 June 2033**  
**EQUITY STATEMENT - CONSOLIDATED**  
 Scenario: NIRC LTFP - 2023-24 Budget

	Actuals 2021/22 \$	Current Year 2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	Projected Years					
							2027/28 \$	2028/29 \$	2029/30 \$	2030/31 \$	2031/32 \$	2032/33 \$
Opening Balance (as at 1/7)	185,195,000	195,261,000	213,903,830	233,570,530	241,531,526	247,034,693	252,683,270	258,480,982	264,374,024	270,412,078	276,598,849	282,938,573
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated opening Balance (as at 1/7)</b>	<b>185,195,000</b>	<b>195,261,000</b>	<b>213,903,830</b>	<b>233,570,530</b>	<b>241,531,526</b>	<b>247,034,693</b>	<b>252,683,270</b>	<b>258,480,982</b>	<b>264,374,024</b>	<b>270,412,078</b>	<b>276,598,849</b>	<b>282,938,573</b>
Net Operating Result for the Year	7,825,000	11,811,470	14,206,443	3,079,653	431,413	449,396	472,517	443,510	410,132	384,393	367,212	344,218
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated Net Operating Result for the Year</b>	<b>7,825,000</b>	<b>11,811,470</b>	<b>14,206,443</b>	<b>3,079,653</b>	<b>431,413</b>	<b>449,396</b>	<b>472,517</b>	<b>443,510</b>	<b>410,132</b>	<b>384,393</b>	<b>367,212</b>	<b>344,218</b>
Other Comprehensive Income												
- Gain (loss) on revaluation of IPP&E	2,241,000	6,831,360	5,460,256	4,881,343	5,071,755	5,199,181	5,325,195	5,449,532	5,627,922	5,802,379	5,972,512	6,137,911
<b>Other Comprehensive Income</b>	<b>2,241,000</b>	<b>6,831,360</b>	<b>5,460,256</b>	<b>4,881,343</b>	<b>5,071,755</b>	<b>5,199,181</b>	<b>5,325,195</b>	<b>5,449,532</b>	<b>5,627,922</b>	<b>5,802,379</b>	<b>5,972,512</b>	<b>6,137,911</b>
<b>Total Comprehensive Income</b>	<b>10,066,000</b>	<b>18,642,830</b>	<b>19,666,700</b>	<b>7,960,996</b>	<b>5,503,168</b>	<b>5,648,577</b>	<b>5,797,712</b>	<b>5,893,042</b>	<b>6,038,053</b>	<b>6,186,772</b>	<b>6,339,724</b>	<b>6,482,130</b>
<b>Equity - Balance at end of the reporting period</b>	<b>195,261,000</b>	<b>213,903,830</b>	<b>233,570,530</b>	<b>241,531,526</b>	<b>247,034,693</b>	<b>252,683,270</b>	<b>258,480,982</b>	<b>264,374,024</b>	<b>270,412,078</b>	<b>276,598,849</b>	<b>282,938,573</b>	<b>289,420,703</b>

**Norfolk Island Regional Council**  
**10 Year Financial Plan for the Years ending 30 June 2033**  
**FINANCIAL PERFORMANCE INDICATORS**  
**Scenario: NIRC LTFP - 2023-24 Budget**

	Current Year	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
<b>New Note 13 Ratios</b>											
Operating Performance Ratio 1)	1.62%	1.24%	1.33%	0.96%	0.98%	1.00%	0.91%	0.82%	0.74%	0.69%	0.63%
Own Source Operating Revenue Ratio 1)	47.84%	53.25%	69.14%	73.54%	73.96%	74.36%	74.73%	75.09%	75.45%	75.80%	76.15%
Unrestricted Current Ratio	3.19	3.80	4.17	4.27	4.29	4.34	4.07	3.85	3.66	3.51	3.41
Debt Service Cover Ratio 1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rates, Annual Charges, Interest & Extra Charges Outstanding Percentage	14.67%	12.18%	10.65%	8.96%	7.30%	6.50%	6.56%	6.56%	6.56%	6.56%	6.56%
Cash Expense Cover Ratio 1)	6.69	8.70	8.09	8.08	8.19	8.28	7.62	7.06	6.58	6.20	5.91

## APPENDIX 8: Schedule of Fees and Charges



## Fees & Charges

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## Norfolk Island Regional Council

# Table Of Contents

<b>Norfolk Island Regional Council .....</b>	<b>6</b>
<b>Legislated Fees and Charges.....</b>	<b>6</b>
Administration and Probate Act 2006 .....	6
Administrative Review Tribunal Regulations 2002 .....	6
Airport Act 1991.....	6
Airport Regulations 1992.....	6
Animals (Importation) Act 1983 .....	6
Apiaries Act 1935 .....	7
Associations Incorporations Regulations 2005 .....	7
Auctioneers Act 1926.....	7
Brands and Marks Act 1949 .....	7
Business Transactions (Administration) Act 2006.....	7
Schedule 1 – Sections 4 and 5 – Rates of levy.....	8
Conveyance of Leivable Property.....	8
Cheques (Duty) Act 1983 .....	8
Community Title Act 2015 .....	8
Preliminary examination of plan to be lodged with application before application is lodged .....	8
(a) for application for division of land by plan of community division .....	8
(b) for any other application.....	8
Application for division of land by plan of community division.....	9
(a) for examination of application.....	9
(b) for examination of plan of community division not subject to prior approval under .....	9
(c) for deposit of plan of community division .....	9
(d) for each lot requiring issue of certificate of title .....	9
(e) for filing of scheme description .....	9
(f) for filing of rules .....	9
(g) for filing of development contract.....	9
Application for amendment of deposited community plan.....	9
Application for division of development lot in pursuance of development contract and consequential amendment of community plan ...	9
Application for amalgamation of deposited community plans.....	9
Application for cancellation of deposited community plan .....	10
(a) for examination of application.....	10
(b) if application is for cancellation of primary plan .....	10
(c) for each certificate of title to be issued .....	10
Application to note Court order for cancellation of community plan .....	10
(a) for noting the order.....	10
(b) if application is for cancellation of primary plan .....	10
(c) for each certificate of title to be issued .....	10
Filing of notice of appointment, removal or replacement of administrator.....	10
Submission of outer boundary plan.....	10
Dangerous Drugs Regulations 1998.....	10
Dogs Registration Act 1936.....	10
Dogs Registration Act 1936.....	10
Registration of a dog .....	10
Electricity (Licensing and Registration).....	11
Electricity Supply Act 1985 .....	11
Electricity Supply Regulations 1986.....	11
Minimum charge where electricity supplied and read.....	12
Employment Regulations 1991 .....	12

# Table Of Contents [continued]

Fencing Act 1913.....	12
Firearms and Prohibitive Weapons Regulations 1998.....	12
Fuel Levy Act 1987.....	13
Health (Hairdressers) Regulations.....	13
Land Administration Fees Act 1996.....	13
Land Administration Fees Regulations 1997.....	13
Lighterage Act 1961.....	13
Livestock containers (whether occupied or not) for the carriage of.....	14
Goods in bags.....	14
Back-loading of empty collapsible reusable containers.....	14
Heavy lift surcharge.....	14
Other charges.....	14
Charges for lighterage service employees.....	15
Penalty rates.....	15
Waiting time.....	15
Standby time.....	15
Callout time.....	15
Liquor Act 2005.....	15
Special event permit.....	15
Local Government Act 1993 (NSW)(NI).....	16
Lotteries and Fundraising Act 1987.....	16
Mediation Act 2005.....	16
Mercantile Law Act 1959.....	16
Migratory Birds Act 1980.....	16
Pasturage and Enclosure Regulations 1949.....	16
Planning Regulations 2004.....	16
Poisons and Dangerous Substances Act 1957.....	16
Pounds Act 1934.....	16
Public Reserves Act 1997.....	16
Registration of Births Deaths and Marriages Act 1963.....	17
Sale of Food Act 1950.....	17
Sale of Tobacco Act 2004.....	17
Slaughtering Act 1913.....	17
Surveys Act 1937.....	17
Traffic Act 2010.....	17
Traffic Act 2010.....	17
Registration of motor vehicles.....	18
Motor vehicles (other than trailers and motor cycles).....	18
Commercial vehicles.....	18
Trailers – other than trailers referred to in (3).....	18
Issue of number plates.....	18
Issue of replacement number plates.....	18
Trees Act 1997.....	19
Waste Management Regulation 2004.....	19
<b>Water Assurance Fees and Charges.....</b>	<b>20</b>
Water Assurance Act 1991.....	20
<b>Planning &amp; Building (development) Fees and Charges.....</b>	<b>21</b>

# Table Of Contents [continued]

Development Fees - Administration .....	21
<b>Development Assessment Fees .....</b>	<b>21</b>
Plan Amendments .....	21
Significant Development .....	21
Advertising Signs .....	21
Building and Works .....	21
Other Development Applications .....	22
Subdivision involving net additional lots .....	22
Subdivision with no additional lots created .....	23
Application to Modify Development Approval .....	23
<b>Waste Management .....</b>	<b>24</b>
<b>Waste and environment .....</b>	<b>24</b>
Construction and Demolition Waste .....	24
Bulky Waste - Non-recyclable .....	24
Bulky Waste - Recyclables .....	24
Mixed Waste .....	24
Liquid Waste .....	24
Asbestos .....	24
Green waste disposal .....	24
Events bin hire .....	24
Crushed glass (purchase) .....	25
Compost charge resale .....	25
Waste Management Charge .....	25
<b>Fire service .....</b>	<b>26</b>
Gas / air recharge .....	26
Extinguishers .....	26
Agents recharge .....	26
Equipment .....	26
<b>Community fire service .....</b>	<b>28</b>
Fire / alarm reports .....	28
Fire permits .....	28
Fire system monitoring .....	28
Fire standby .....	28
Training .....	28
<b>Call Outs to Deliberate/Unattended Fires .....</b>	<b>29</b>
Call outs to automatic fire alarms .....	29
Call Outs to Deliberate/Unattended Fires .....	29
<b>Hydrant Testing .....</b>	<b>31</b>
<b>Works Depot .....</b>	<b>32</b>
Weighbridge .....	32
Rock (Portion 44a) – add weighbridge use charge to these fees .....	32
Airport .....	32
Electricity .....	32
Water assurance – use of effluent disposal pit .....	32
Marquees / Furniture .....	32
Hire per week .....	32
<b>Plant .....</b>	<b>32</b>

## Table Of Contents [continued]

Private works .....	33
<b>Miscellaneous .....</b>	<b>35</b>
Airport .....	35
Hire Fees .....	35
Library .....	35
Subscription rates .....	35
Liquor bond .....	35
Museums .....	36
Radio sponsorship .....	36
Rawson hall .....	36
Research centre (No.9 quality row) .....	36
Copying and printing .....	37
Telecom .....	37
Visitors Information Centre .....	37
Finance .....	37
<b>Other .....</b>	<b>38</b>

## Norfolk Island Regional Council

### Legislated Fees and Charges

#### Administration and Probate Act 2006

Commission of executors etc. and curator commission - 5% on money in the estate collected, including money received as income or from the realisation of assets of the estate; and (a) 1% on the value, as fixed by the curator, of unrealised real and personal property in the estate transferred or delivered unconverted into money to a person entitled to the property under the will or intestacy, or (b) of \$100

Refer detailed description

#### Administrative Review Tribunal Regulations 2002

Application for review	\$550.00
Application for review – social service recipient	\$57.00
Other applications	\$34.00

#### Airport Act 1991

ATO Landing & Take-off Charge - applied per passenger per movement both in & outbound. Minimum charge \$110 if no passengers	\$6.00
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#### Airport Regulations 1992

Runway damage charge: applied if aircraft performs a sharp turn mid-runway and damages the grooved surface. Only turn at non-grooved (sealed) 60m starter extensions at RWYS 11/29 thresholds / ends	\$3,000.00
ATO Embarking & Disembarking Charge: Applied per passenger per movement both inbound & outbound	\$75.00
Fuel spill charges: Minimum \$330 or actual cost for remediation. Includes Aircraft and Airside Vehicles	\$330 minimum or actual costs
ATO Passenger & Baggage Screening Fee: Applied for each departing flight	\$500.00
ATO Arrival & Departure Schedule Deviation fees: Applied per movement (per departing passenger X per 15 minutes or part thereof); for early arrivals, late departures, or both. Covers additional operational costs incurred by deviations	\$3.50
ATO ARFFS Coverage fee: Applied per passenger both inbound and outbound	\$7.00
ATO ARFFS Coverage Arrival & Departure Schedule Deviation fees: Applied per movement (per arriving & departing passenger X per 15 minutes or part thereof) for early arrivals, late departures, or both	\$3.50
Charter / Private / Military Flight Embarking & Disembarking charge: Applied per passenger per movement both inbound & outbound	\$52.00
After Hours Attendance Fees: Applied outside of Airport Hrs (07:00L - 15:00L Monday - Friday) & on public holidays. Charged per hour or part thereof, per person	\$100.00
Charter / Private Flight Passenger & Baggage Screening Fee: Applies per departing flight	\$775.00
ARFFS Coverage upon request. Applied per 2 hour window of requested coverage, per aircraft	\$1,665.00
In addition to other service fees	
Non-ATO Movement Charge: Applied to all non-ATO movement types, applied per 1,000kg of MTOW	\$44.00
Parking Fee: Applied per aircraft, per night	\$78.00
Runway lights: Charged per hour or part thereof	\$72.00
Apron Lights: Charged per hour or part thereof	\$72.00

#### Animals (Importation) Act 1983

Dog	\$95.00
Cat	\$95.00
Bird	\$95.00
Fish	\$155.00

Name	2023-24 Fee
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## Animals (Importation) Act 1983 [continued]

All other animals	\$95.00
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## Apiaries Act 1935

Registration of Apiary	\$95.00
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## Associations Incorporations Regulations 2005

Approval of Notice	\$33.00
Approval of an application	\$33.00
Approval of an application	\$60.00
Issue of a certificate of incorporation s11	\$95.00
Issue of a certificate of incorporation s21	\$33.00
For filing a copy of a balance sheet with the Registrar	\$33.00
Lodging an application for exemption from filing a copy balance sheet	\$33.00
Certificate of the Registrar	\$33.00
Filing a notice	\$33.00
Filing a document with the Registrar within the time specified by the Act	\$33.00
Filing a document with the Registrar where the time specified by the Act for filing the document has expired	\$60.00
Inspection of all or any of the documents filed with the Registrar in respect of an incorporated association	\$33.00
Issuing a document relating to an incorporated association by post or by facsimile transmission or other electronic means	\$33.00

## Auctioneers Act 1926

Annual licence – Charitable	\$33.00
Annual licence – all others	\$230.00
Licence – Less than 12 months	Pro Rata
Temporary licence to clerk or deputy of licensed auctioneer	\$60.00

## Brands and Marks Act 1949

Inspection of Register	\$17.00
Registration of brand or mark	\$17.00

## Business Transactions (Administration) Act 2006

Reduction of leviabale value of leviabale property if conveyed to partner on retirement or dissolution of partnership	\$22.00
Interest payable on refunded levy	Interest per annum. Prescribed rate of repayment – if not prescribed 13%
Levy to be rounded down	Levy to be in multiple of 5 cents

## Schedule 1 – Sections 4 and 5 – Rates of levy

### Conveyance of Leivable Property

(1) Conveyance other than a conveyance of leivable property to which the Land Administration Fees Act 1996 applies, and other than a conveyance of a description referred to in paragraph (2), (3), (4) or (5). Where the amount of the consideration or the unencumbered value of the property the subject of the conveyance or transfer (whichever is the higher) – levy on the amount or the unencumbered value (the value), calculated in accordance with the formula – $D = 4 \times V$ Where: D = the levy payable in \$ and V = the value 100 Note for a value of \$150,000 the formula becomes: $D = 4 \times 150,000/100 = \$6,000$	Refer detailed description
(2) Conveyance to or by persons as joint tenants where one or more of those persons retains an interest in the property the subject of the conveyance. Where the amount of the consideration or the unencumbered value of the property the subject of the conveyance or transfer (whichever is the higher) – levy on the amount or the unencumbered value (the value), calculated in accordance with the formula – $D = 4 \times V$ Where: D = the levy payable in \$ and V = the value 100 Note for a value of \$150,000 the formula becomes: $D = 4 \times 150,000/100 = \$6,000$	Refer detailed description
(3) Conveyance made subsequent to and in conformity with an agreement or agreements for the conveyance and the agreement or agreements has or have been stamped with ad valorem levy	\$17.00
(4) A transfer of, or an agreement to transfer, leivable property subject to a declaration of trust to a trustee if ad valorem levy has been paid on the declaration of trust in respect of the same leivable property	\$17.00
(5) A declaration of trust that declares the same trusts as those on which and subject to which the same leivable property was transferred to the person declaring the trust if ad valorem levy has been paid on the transfer or the agreement to transfer	\$17.00

### Cheques (Duty) Act 1983

Duty per cheque	\$0.20
Duty – using stamps	\$0.20
Authority to bankers	20 cents for each cheque form

### Community Title Act 2015

Application to amend schedule of lot entitlements	\$155.00
Filing of copy of certified scheme description as amended	\$155.00
Filing of certified copy of rules as varied	\$155.00
Maximum fee for purchase from body corporate of copy of rules	\$31.00
Fee for purchase from Registrar of copy of rules filed with plan of community division	\$60.00
Filing of certified copy of development contract as varied or agreement to terminate development contract	\$155.00
Maximum fee for purchase from body corporate of copy of development contract	\$31.00
Fee for purchase from Registrar of copy of development contract filed with plan of community division	\$60.00
Fee for re-examination of plan when amended after approval for deposit is given	\$130.00
Lodgment of any other document required by this Act	\$155.00

### Preliminary examination of plan to be lodged with application before application is lodged

#### (a) for application for division of land by plan of community division

(i) if there are 6 lots or less	\$505.00
(ii) if there are more than 6 lots	\$1,010.00

#### (b) for any other application

Fee	\$505.00
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**Application for division of land by plan of community division****(a) for examination of application**

Fee	\$410.00
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**(b) for examination of plan of community division not subject to prior approval under**

(i) if there are 6 lots or less	\$505.00
(ii) if there are more than 6 lots	\$1,010.00

**(c) for deposit of plan of community division**

Fee	\$130.00
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**(d) for each lot requiring issue of certificate of title**

Fee	\$60.00
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**(e) for filing of scheme description**

Fee	\$155.00
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**(f) for filing of rules**

Fee	\$155.00
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**(g) for filing of development contract**

Fee	\$155.00
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**Application for amendment of deposited community plan**

(a) for examination of application	\$315.00
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval under	\$505.00
(c) for each lot requiring issue of certificate of title	\$60.00
(d) for filing of amended scheme description	\$155.00

**Application for division of development lot in pursuance of development contract and consequential amendment of community plan**

(a) for examination of application	\$315.00
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval	\$505.00
(c) for each lot requiring issue of certificate of title	\$60.00

**Application for amalgamation of deposited community plans**

(a) for examination of application	\$315.00
(b) for examination of plan of community division not subject to prior approval	\$505.00
(c) for deposit of plan of community division	\$130.00
(d) for each lot requiring issue of certificate of title	\$60.00
(e) for filing of scheme description	\$155.00
(f) for filing of rules	\$155.00

**Application for cancellation of deposited community plan****(a) for examination of application**

Fee	\$315.00
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**(b) if application is for cancellation of primary plan**

(i) for examination of plan that delineates outer boundaries of primary parcel	\$505.00
(ii) for filing of plan	\$130.00

**(c) for each certificate of title to be issued**

Fee	\$60.00
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**Application to note Court order for cancellation of community plan****(a) for noting the order**

Fee	\$315.00
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**(b) if application is for cancellation of primary plan**

(i) for examination of plan that delineates outer boundaries of primary parcel	\$505.00
(ii) for filing of plan	\$130.00

**(c) for each certificate of title to be issued**

Fee	\$60.00
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**Filing of notice of appointment, removal or replacement of administrator**

Fee	\$155.00
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**Submission of outer boundary plan**

(a) for examination of plan	\$1,010.00
(b) for filing of plan	\$130.00

**Dangerous Drugs Regulations 1998**

Fee payable for the grant of a licence	\$33.00
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**Dogs Registration Act 1936**

Dog – Certificate of registration	\$22.00
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**Dogs Registration Act 1936****Registration of a dog**

Male dog (entire)	\$95.00
Male dog (neutered)	\$39.00
Female dog (entire)	\$95.00
Female dog (spayed)	\$39.00

**Registration of a dog** [continued]

Registration made for dogs born or imported after 30 June each year and registered within six months of birth / importation, is 50% of the above fee. Note - applicants must pay the full registration fee for dogs that were not born or imported during the financial year.	50% of normal fee
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**Electricity (Licensing and Registration)**

Issue of electrical contractor's licence	\$44.00
Renewal of electrical contractor's licence	\$28.00
Duplicate electrical contractor's licence	\$17.00
Issue of certificate of registration as electrical mechanic	\$28.00
Duplicate certificate of registration as an electrical mechanic	\$17.00

**Electricity Supply Act 1985**

Daily supply charge (\$/day)	\$0.56
Photovoltaic access to grid - daily supply charge (\$/kW/day)	\$0.28
Energy - Diesel-in-use (\$/kWh)	\$0.80
Will continue to apply until the old meters have been replaced and then will only apply when the diesel generators are operating.	
Energy - Battery dis-charging (\$/kWh)	\$0.39
This tariff will apply when the battery is supplying power to the island.	
Energy - System-in-balance (\$/kWh)	\$0.22
This tariff will apply when solar energy and battery are supplying power to the island.	
Energy - Battery charging (\$/kWh)	\$0.06
This tariff will apply when solar energy is supplying power to the island and the excess solar energy is charging the battery.	
Energy - Solar overload (\$/kWh)	-\$0.22
This negative tariff will only apply when there is more solar energy being generated than is required or can be absorbed by the battery.	
During this time, solar systems connected to the network will be switched off.	
Electricity Rebate - Seniors (65 years of age and above - one per residence)	\$27.75 per quarter
Diesel price volatility charge - Will apply from 1 July 2023 to absorb the cost (if applicable) of higher diesel prices.	Variable

**Electricity Supply Regulations 1986**

Single phase meter	\$2.00
0.06 fee units per three months or part if read three monthly; and if read monthly one third of that sum per month or part rounded up to the nearest ten cents	
3-phase meter	\$7.00
0.2 fee units per three months or part if read three monthly; and if read monthly one third of that sum per month or part rounded up to the nearest ten cents	
Reading fee for meters requested to be read on a monthly basis	\$19.00
Reading fee for termination of supply	\$19.00
Meter testing	\$60.00
New installation where time for inspection and connection does not exceed one hour	\$95.00
New installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$60.00
Addition to existing installation where time for inspection and connection does not exceed one hour	\$60.00

**Electricity Supply Regulations 1986** [continued]

Addition to existing installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$60.00
Inspection only at the rate, for each authorised officer and assistant required	\$60.00
Reconnection	\$60.00
Re-inspection	\$60.00
Inspection and connection of generator	\$31.00
Service call during hours 7 a.m. to 3.30 p.m. Monday to Friday at the rate, for each authorised officer and assistant required	\$60.00
Service calls at other times	\$95.00
Installation of service mains; alterations to the supply of electricity to a consumer; alterations resulting from the failure of a consumer to comply with the terms and conditions of supply of electricity; and alterations to the supply of electricity made at the request of a consumer	140% of the sum of: (i) the cost of materials; and (ii) the cost of labour charged at a rate of \$28 per hour
The charge per unit of electricity measured by a meter shall be varied by determination	Measured by a meter and shall be varied by determination
Inspection and connection of solar energy generation facilities – new installation where time for inspection and connection does not exceed one hour	\$95.00
Fee for an accredited installer's certificate of compliance under regulation 34A – where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$60.00
Addition to existing solar installation	\$60.00
Where time for inspection and connection does not exceed one hour	\$60.00
Where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$60.00

**Minimum charge where electricity supplied and read**

(a) once per three monthly charging period	\$31.00
(b) monthly	\$31.00

**Employment Regulations 1991**

Workers Compensation Levy	\$0.30
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**Fencing Act 1913**

Registration of fence	\$65.00
Inspect Register	\$17.00

**Firearms and Prohibitive Weapons Regulations 1998**

Application for licence	\$100.00
Prescribed form and fee for application for permit	\$100.00
Permit application fee	\$100.00

Name	2023-24 Fee
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## Fuel Levy Act 1987

Fuel Levy	\$0.25
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## Health (Hairdressers) Regulations

Application to register premises	\$17.00
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## Land Administration Fees Act 1996

Land Administration fee	The greater of 33 fee units or an amount equal to 4% of the value of the property interest or shares transferred.
Registration fee	\$105.00

## Land Administration Fees Regulations 1997

Fee for registration of subdivision	\$170.00
Fee to search register	\$22.00
Obtaining a copy of a document referred to in section 30 of Land Titles Act	\$6.00
Certified copy of a registered title	\$33.00
Fee for inspection of documents	\$22.00
Obtaining a copy of a document referred to in section 148	\$6.00

## Lighterage Act 1961

General Cargo	\$45m3 or per tonne whichever is the greater
All cargo not otherwise expressly specified [commences after the discharge of Norfolk Guardian Voyage 155, eta July 2018]	
Timber in excess of 3 metres in length	\$54m3 or per tonne whichever is the greater
Timber 3 metres or less in length	\$45m3 or per tonne whichever is the greater
Provided the importer identifies the cargo to be charged at this rate to the Lighterage Manager at the time the cargo is landed [commences after the discharge of Norfolk Guardian Voyage 155, eta July 2018]	
Carriage of Passengers by Lighterage Service	\$295.00

**Lighterage Act 1961** [continued]

Charge when less than 300 tonnes	Difference between the actual tonnage handled and 300 tons multiplied by \$26.00
This charge is in addition to any other charges specified	

**Livestock containers (whether occupied or not) for the carriage of**

(i) Equine or bovine animals (per Container)	\$116.55
(ii) Animals other than equine or bovine (per Container)	\$38.85
Bulk items in bags such as flour, bran, pollard, wheatmeal, potatoes, onions, stock feed, fertiliser. (for clarification this rate applies to goods supplied in bulk, not to a bag containing individual packages).	

**Goods in bags**

Fee (per Tonne)	\$44.40
Bulk items in bags such as flour, bran, pollard, wheatmeal, potatoes, onions, stock feed, fertiliser. (for clarification this rate applies to goods supplied in bulk, not to a bag containing individual packages).	

**Back-loading of empty collapsible reusable containers**

Fee (per m3 or tonne whichever is the greater)	\$15.98
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**Heavy lift surcharge**

2.001 to 2.500 tonnes (inclusive)	\$11.66
2.501 to 3.000 tonnes (inclusive)	\$14.99
3.001 to 3.500 tonnes (inclusive)	\$18.54
3.501 to 4.000 tonnes (inclusive)	\$21.98
4.001 to 4.500 tonnes (inclusive)	\$31.64
4.501 to 5.000 tonnes (inclusive)	\$48.17
5.001 to 6.000 tonnes (inclusive)	\$64.71
6.001 and over	\$77.03

**Other charges**

Length Surcharge	\$4.33
A length surcharge shall apply on each complete metre by which the cargo exceeds 12 metres in length	
1. Double Lighters	Charge payable is twice the charges that would otherwise be payable
Where cargo is of a nature, size or weight that requires its carriage by two lighters joined together	
2. Double Lighters	\$336 per day
3 metre carrier frame hire	

## Charges for lighterage service employees

### Penalty rates

Monday to Friday – more than 8 hours worked in a day	\$27.00
Saturday – less than 8 hours worked in a day	\$27.00
Saturday – more than 8 hours worked in a day	\$34.00
Sunday and Public Holidays	\$34.00

### Waiting time

Paid for the period when a machinery on board the vessel or rain prevents discharge	\$26.00
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### Standby time

(i) Paid for the period of standby when the vessel fails to arrive at the advised time and labour is asked to standby	\$34.00
(ii) Paid for the period of standby when the first inspection of sea conditions is unfavourable and labour is asked to standby until a second broadcast is made	\$34.00

### Callout time

Paid for the period when labour is called for work but sea conditions prevent discharge	\$34.00
Subject to a minimum of 4 hours being paid	

## Liquor Act 2005

Regulations were repealed in 2019, update the legislative reference to reflect the Act

Application for general licence	\$645.00
Renewal of a general licence	\$645.00
If there is a period of less than 12 months between the grant of a general licence and the application for renewal, the licence fee payable by the licensee for the renewal	\$645.00
Application for restaurant Licence	\$645.00
Renewal of restaurant licence	\$645.00
Application for Club licence	\$645.00
Renewal of Club licence	\$645.00
If there is a period of less than 12 months between the grant of a restaurant licence and the application for renewal, the licence fee payable by the licensee for the renewal	\$645.00
Application for manufacturer's licence	\$645.00
Renewal of manufacturer's licence	\$645.00
Application BYO licence	\$645.00
Renewal BYO licence	\$645.00
Variation of licence	\$95.00
Relocation of licence	\$645.00
Transfer of licence	\$95.00
Objection to application	\$95.00

### Special event permit

Annual	\$320.00
7 days	\$255.00
1 night	\$60.00
Any other event	\$60.00

Name	2023-24 Fee
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## Local Government Act 1993 (NSW)(NI)

Certificate as to Rates and Charges	\$95.00
Interest charge on unpaid rates	6%

## Lotteries and Fundraising Act 1987

Application for registration as registered association	\$39.00
Application to conduct prescribed scheme	\$11.00

## Mediation Act 2005

Application to be registered as a mediator	\$100.00
Application to renew registration as a mediator	\$56.00

## Mercantile Law Act 1959

Registration of Bill of Sale	\$160.00
Renewal of registration	\$80.00
Filing of memorandum of satisfaction	\$34.00
Registration of a lien on a crop	\$170.00
Search of registers, etc.	\$17.00
Copy of extract	\$11.00

## Migratory Birds Act 1980

Grant of Permit	\$110.00
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## Pasturage and Enclosure Regulations 1949

Charges for rights of pasturage	\$165.00
Issue of tag for each horse or head of cattle over the age of 6 months	
The charge for a right of pasturage (including the issue of a tag) for a period of less than 6 months shall be half of the charge	\$85.00

## Planning Regulations 2004

Fees – Planning certificate	\$130.00
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## Poisons and Dangerous Substances Act 1957

Grant of Licence to sell poison	\$22.00
Renewal of Licence to sell poison	\$22.00

## Pounds Act 1934

Impounded animal	\$22.00
Ongoing impounded animal	\$11.00

## Public Reserves Act 1997

Permit to Extract Sand From Cemetery Reserve	\$60.00
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## Registration of Births Deaths and Marriages Act 1963

Search Register and issue copy of entry	\$33.00
Search in Register of Births and issue of extract from entry containing only the name, and date and place of birth, of person	\$17.00
Search in Register of Births and issue of extract from entry containing particulars in addition to name, and date and place of birth, of person	\$17.00
Search in register, other than Register of Births, and issue of extract from entry	\$17.00
Where correct particulars of entry not stated in application, additional fee for searching for and identifying correct entry	\$11.00
Registration of change of name by Deed Poll	\$33.00
Search of name on the register of Deed Poll	\$11.00
Celebrant Services	\$280.00
Copy of a Registered Marriage Certificate	\$65.00

## Sale of Food Act 1950

Small scale SoF (refer to classification)	\$56.00
Small scale SoF Licence Renewal	\$56.00
Small scale SoF Licence - issued after 30 June	\$56.00
Medium scale SoF Licence (refer to classification)	\$220.00
Medium scale SoF Licence Renewal	\$165.00
Medium scale SoF Licence - issued after 30 June	\$220.00
Large scale SoF Licence (refer to classification)	\$430.00
Large scale SoF Licence Renewal	\$210.00
Large scale SoF Licence - issued after 30 June	\$430.00

## Sale of Tobacco Act 2004

Fee for Licence to sell Tobacco	\$200.00
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## Slaughtering Act 1913

Reinspection of non-compliant properties	\$110.00
Licence	\$390.00
Examination of sheep or swine	\$14.00
Examination of other stock	\$20.00

## Surveys Act 1937

Authorisation	\$220.00
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## Traffic Act 2010

Administrator may prescribe fee in Regulations for controlling or regulating vehicular and other traffic (including pedestrian traffic)	Not Exceeding \$150
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## Traffic Act 2010

Registration of a Special Purpose Vehicle	\$56.00
Veteran, vintage and historic motor vehicles	\$110.00
Administration fee on cancellation and reassignment of identifying number for motor vehicle	\$28.00

**Traffic Act 2010** [continued]

Transfer of registration of motor vehicles	\$65.00
Administration fee on cancellation of registration of motor vehicle	\$28.00
Assignment of general identification mark to dealer in motor vehicles	\$28.00
Issue of learners licence	\$28.00
Issue of drivers licence for each year of validity, or part thereof	\$28.00
Taking of blood sample (except where analysis of the sample does not indicate that the person was under the influence of intoxicating liquor or a drug)	\$180.00
Issue of an Inspectors Authority	\$135.00
Issue of a duplicate Inspectors Authority	\$65.00
Certificate of Inspection	\$44.00
Issue of Proprietors Authority	\$220.00
Issue of duplicate Proprietors Authority	\$65.00
Registrar may issue rules	\$65.00
Books of Inspection Reports	\$56.00
Fee for Inspection at NIRC Works Depot	\$135.00
Probationary Licence	\$56.00

**Registration of motor vehicles**

Motor cycles - other than motor cycles for hire (seniors 65 years and above)	\$65.00
Motor cycles – other than motor cycles for hire	\$135.00
Motor cycles for hire	\$220.00
Trailers or side cars that, when in use, are attached to motor cycles	\$65.00

**Motor vehicles (other than trailers and motor cycles)**

Private Vehicles - Seniors 65 years and above	\$135.00
Private vehicles	\$300.00
Omnibuses	\$890.00
Private hire vehicles	\$645.00
Public hire vehicles	\$720.00

**Commercial vehicles**

Commercial vehicles having a load carrying capacity of less than 1 tonne	\$665.00
Commercial vehicles having a carrying capacity of 1 tonne or more	\$890.00

**Trailers – other than trailers referred to in (3)**

(a) less than 1 tonne in weight unladen	\$56.00
(b) 1 tonne or more in weight unladen	\$110.00

**Issue of number plates**

Motor cycles and motor vehicles	\$56.00
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**Issue of replacement number plates**

Motor cycles and motor vehicles	\$56.00
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**Trees Act 1997**

Application for permit to take protected tree	\$44.00
Application for timber licence	\$44.00
Application for authority pinecones	\$44.00

**Waste Management Regulation 2004**

Waste Levy imported Motor Vehicles (cubic metre or per tonne whichever greater)	\$100.00
Levy if imported by Sea (excluding motor vehicles)	\$41.00
Levy if imported by Air (excluding motor vehicles)	\$41 per cubic metre or per tonne whichever is the greater
Levy for livestock container by air or sea	\$150.00

## Water Assurance Fees and Charges

### Water Assurance Act 1991

Residential - Small	\$490.00
Residential - Medium	\$490.00
Residential - Large	\$490.00
Farmland - Small	\$490.00
Farmland - Medium	\$490.00
Farmland - Large	\$490.00
Business - Accommodation A, per room	\$455.00
Business - Accommodation B, per room	\$455.00
Business - Accommodation C, per room	\$455.00
Business - Accommodation D, per room	\$455.00
Business - Accommodation E	\$344 per room + \$174 per staff accommodation + \$35.00 per laundry + \$1,400 per restaurant
Business - Shops/Retail A	The greater of 3 base units by the number of staff or 13 base units.
Business - Shops/Retail B	The greater of 4 base units by the number of staff or 13 base units
Business - Building Supplies	The greater of 5 base units by the number of staff or 13 base units.
Business - Café/Restaurant A	\$1,400.00
Business - Café/Restaurant B	\$1,400.00
Business - Service Station	\$1,400.00
Business - Car Rentals	\$945.00
Business - Clubs/Bars A	\$1,400.00
Business - Clubs/Bars B	\$1,400.00
Mining	Nil
Australian Government Landholdings	POA
Business - Supermarket or Shopping Facility Small	\$2,310.00
Business - Supermarket or Shopping Facility Large	\$8,285.00
Business - Other	POA

## Planning & Building (development) Fees and Charges

### Development Fees - Administration

Planning Certificate	\$130.00
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### Development Assessment Fees

#### Plan Amendments

Preparation of Draft Plan	\$1,475.00
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### Significant Development

Assessment of Significant Development	POA
POA	

### Advertising Signs

Advertising Signs	\$316.00 plus \$103.00 for each additional advertising sign
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### Building and Works

Estimate cost up to and including \$50,000	\$400.00
Estimate cost greater than \$50,000 up to and including \$250,000	\$450.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$50,000.
Estimated cost greater than \$250,000 up to and including \$500,000	\$1,356.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000.

**Building and Works** [continued]

Estimated cost greater than \$500,000 up to and including \$1,000,000	\$2,041 plus an additional \$1.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000.
Estimated cost greater than \$1,000,000 up to and including \$10,000,000	\$3,422.00 plus an additional \$1.61 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000.
Estimated cost greater than \$10,000,000	\$18,565 plus an additional \$1.19 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000
Building inspection (per stage inspection)	\$70.00
Additional inspection (when required)	\$70.00

**Other Development Applications**

Pre-DA meeting (first meeting - not exceeding 1 hour)	No cost
Follow up pre-DA meeting (per hour)	\$65.00
Call out rate	\$100.00

**Subdivision involving net additional lots**

Subdivision with new road	Subdivision with new road \$869 + \$73 per additional lot
Subdivision with no new road	Subdivision with no new road \$432 + \$59 per additional lot

**Subdivision involving net additional lots** [continued]

Strata Subdivision	Strata Subdivision \$432 +\$73 per additional lot
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**Subdivision with no additional lots created**

Amalgamation or consolidation or boundary adjustment	\$365.00
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**Application to Modify Development Approval**

Application to modify a development approval shall be the greater of -	<p>(1) if the value of the work in the modification is less than or equal to the value of the work in the original plans, 30% of the original application fee, or</p> <p>(2) if the value of the work in the modification is higher than the value of the work in the original plans, an amount equal to the difference between the original fees paid and the fee that would have been payable if the modified plans had been submitted for approval as the original plans.</p>
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## Waste Management

### Waste and environment

Hi Temperature Incinerator (hazardous waste)	\$110.00
Charges are per use up to a maximum of 20kg per load *contact Waste and Environment regarding the limitations of the incinerator*	

### Construction and Demolition Waste

Miscellaneous Demolition and Building Waste	No Cost
Clean Bricks or Ceramics / Concrete Rubble	No cost

### Bulky Waste - Non-recyclable

Miscellaneous non-recyclable waste, e.g. furniture pieces, mattresses, surf boards	No cost
E-waste, e.g. TV, computer monitor, printer, microwave, vaccuum	No cost
Paint and Chemicals	No cost
Tyre - small	No cost
Tyre - Large	No cost
Fibreglass boats	No cost

### Bulky Waste - Recyclables

Scrap metal, including ovens, fridges, gas bottles	No cost
Scrap aluminum, including window frames	No cost
Windows and other glass panels	No cost
Vehicles (engines removed)	No cost
Aluminum Boats	No cost

### Mixed Waste

Unsorted recyclable and non-recyclable waste (m3)	\$200.00
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### Liquid Waste

Liquid Waste (oil, grease trap wastewater)	No cost
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### Asbestos

Small domestic loads – one cubic metre or less	\$1,220.00
Medium domestic loads – one to two cubic metres	\$1,220.00
Large domestic loads – first two cubic metres	\$1,220.00
Commercial loads – small, medium and large	\$1,220.00

### Green waste disposal

Green Waste Delivery	No cost
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### Events bin hire

240 Litre includes drop off, pick up and waste disposal	\$34.00
1,100 Litre includes drop off, pick up and waste disposal	\$67.00

## Crushed glass (purchase)

1000kg load	\$200.00
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## Compost charge resale

20 Litre bag	\$11.00
Bulk (per cubic metre)	\$110.00

## Waste Management Charge

Residential - Small	\$299.00
Residential - Medium	\$409.00
Residential - Large	\$614.00
Farmland - Small	\$299.00
Farmland - Medium	\$409.00
Farmland - Large	\$614.00
Business - Accommodation: This charge is per unit of accommodation	\$138.07

This charge is for each unit of accommodation for the rating categories Business - Accommodation A, Business - Accommodation B, Business - Accommodation C, Business - Accommodation D, Business - Accommodation E

Business - Shops/Retail A	\$1,359.46
Business - Shops/Retail B	\$2,407.45
Business - Building Supplies	\$1,813.82
Business - Café/Restaurant A	\$971.27
Business - Café/Restaurant B	\$2,801.18
Business - Service Station	\$6,436.14
Business - Car Rentals	\$1,587.66
Business - Supermarket or Shopping Facility - Small	\$1,901.59
Business - Supermarket or Shopping Facility - Large	\$7,372.30
Business - Other	\$2,090.00
Commonwealth heritage buildings in Quality Row	\$7,430.00
Hospitals	\$13,320.00
Schools	\$13,320.00

## Fire service

Level 1 inspection – extinguisher	\$11.00
Level 2 inspection – extinguisher	\$17.00
Level 4 inspection – extinguisher	\$33.00
Hose Reel Inspection	\$17.00
Fire Blankets	\$8.00

## Gas / air recharge

9 Litre Water	\$24.00
9 Litre Foam	\$34.00
9 Kg DCP	\$41.00
1.0 Kg DCP	\$12.00

## Extinguishers

3.4 CO2 extinguisher	Price + Freight + 40%
9 Kg DCP	Price + Freight + 40%
9 Litre water extinguisher	Price + Freight + 40%
1 DCP	Price + Freight + 40%
4.5 Kg DCP	Price + Freight + 40%
Fire blanket	Price + Freight + 40%
9 Litre foam	Price + Freight + 40%
9 Litre wet chemical	Price + Freight + 40%

## Agents recharge

A Class Foam	\$7.00
Dry Chemical Powder	\$19.00
Foam	\$8.00

## Equipment

Chubb gauge DCP	\$44.00
Pressure Gauge Water/Foam	\$52.00
Operating head	\$105.00
Valve stem assembly	\$18.00
Decals	\$3.00

**Equipment** [continued]

Tags	\$0.61
Anti-tamp seals	\$4.00
Split Rings	\$4.00
Red Plastic Safety pin	\$14.00
Safety Pins	\$4.00

## Community fire service

### Fire / alarm reports

Copy of a fire report	\$61.00
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### Fire permits

Building and Development Application Processing Fee	\$42.00
A legal requirement during times of high fire danger periods.	\$110.00
Extinguishing a fire not notified or left unattended	\$300.00

### Fire system monitoring

Fee	\$155.00
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### Fire standby

Private properties request manned vehicle standby while scrub heaps are burnt	\$110.00
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### Training

Fire Safety Theoretical & Practical Training	\$22.00
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### Call Outs to Deliberate/Unattended Fires

Non Etops charge – increase from January 2019	\$400.00
2017/18 Fee: \$155.40 Per hour during core times (MTuF)	
Non Etops charge – increase from January 2019	\$610.00
2017/18 Fee: \$233.10 Outside of core hours (1.5 x \$155.40)	
Non Etops charge – increase from January 2019	\$820.00
2017/18 Fee: \$310.80 At double time	
Non Etops charge – increase from January 2019	\$1,020.00
2017/18 Fee: \$288.50 During P/H	
Non Etops charge – increase from January 2019	\$610.00
2017/18 Fee: \$194.25 On Saturday	
Non Etops charge – increase from January 2019	\$710.00
2017/18 Fee: \$217.56 On Sunday	

### Call outs to automatic fire alarms

Call outs to automatic fire alarms	
Call outs to automatic fire alarms	
Call outs to automatic fire alarms	
Call outs to automatic fire alarms	
Call outs to automatic fire alarms	
Call outs to automatic fire alarms	

### Call Outs to Deliberate/Unattended Fires

Call Outs to Deliberate/Unattended Fires. Full crew turn out includes 2 Vehicles from time of call + additional Aux Fire Fighters if required

Call Outs to Deliberate/Unattended Fires. Full crew turn out includes 2 Vehicles from time of call + additional Aux Fire Fighters if required

Call Outs to Deliberate/Unattended Fires	Sunday minimum \$906.00 + \$367 per hour after the first 2 hours or part thereof. Additional Aux Fire Fighters \$78.00 per Fire Fighter
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**Call Outs to Deliberate/Unattended Fires** [continued]

<p>Call Outs to Deliberate/Unattended Fires</p>	<p>Wed, Thu (ROD) Minimum charge \$677.00 + \$275.00 per hour after the first 2 hours or part thereof. Additional Aux Fire Fighters \$39.00 per Fire Fighter</p>
<p>Call Outs to Deliberate/Unattended Fires</p>	<p>Public Holiday - minimum charge \$1,130 + \$459 per hour after first 2 hours or part thereof. Additional Aux Fire Fighters \$78.00 per Fire Fighter</p>
<p>Call Outs to Deliberate/Unattended Fires</p>	<p>Mon, Tue, Fri during core hours \$184.00/hour or part thereof. Additional Aux Fire Fighters \$39.00 per Fire Fighter</p>
<p>Call Outs to Deliberate/Unattended Fires</p>	<p>Saturday during core hours \$275/hour or part thereof. Additional Aux Fire Fighters \$59.00 per Fire Fighter</p>

## Hydrant Testing

Actual testing and report	\$220.00
Fuel through put fee	As agreed

## Works Depot

### Weighbridge

Weighbridge Use – multiple loads per day within a 7 hour time limit	\$125.00
Weighbridge Use – single load	\$37.00
Weighbridge Use – multiple loads within a 2 hour time limit	\$64.00

### Rock (Portion 44a) – add weighbridge use charge to these fees

### Airport

Concrete Saw	\$77.00
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### Electricity

Trencher	\$84.00
Cherry Picker	\$110.00
Portable lights	\$55 / light unit per hiring (max. 2 days)

### Water assurance – use of effluent disposal pit

Annual amount unlimited loads	\$655.00
Per load charge	\$30.00

### Marquees / Furniture

#### Hire per week

Chairs (private functions other than at Rawson Hall)	\$0.57
Wooden stools (collected/returned by hirer)	\$22.00
Wooden stools delivered by Council	\$34.00

### Plant

60 tonne crane wet hire from depot	\$200.00/hr
charge is per hour from depot 60 tonne crane, wet hired only	
Bobcat broom	\$45.00/hr
Bobcat profiler	\$45.00/hr
Cat G12 Grader	\$200.00/hr
Cat Pneumatic Roller 10T	\$185/hr (with Council operator). No dry hire available.
Cat Steel Drum Roller 8T	\$185/hr (with Council operator). No dry hire available.

**Plant** [continued]

DC6 Bulldozer	\$180/hr + charges to lift bulldozer onto low loader and low loader charges to transport bulldozer to site
Emulsion sprayer	\$165/hr (including NIRC operator) + material costs (where applicable)
Hire of Loader attachment for Foundation Day	\$56.00/day
Hire of Mazda T4600 Patching Truck	\$45/hr
Hire of Truck (Over 4 tonne)	\$55/hr (2 hour or \$110 minimum charge)
Hire of Truck (Under 4 tonne)	\$45/hr (2 hour or \$90 minimum charge)
Saki Rubber Tyre Roller 2.8T	\$123.00/hr (with Council operator). No dry hire available.
Scaffolding	\$168.00 per set per week ex Works Depot.
Spreader box	\$45/hr + hire of Hino truck
Fork lift	\$110.00
Bobcat	\$120.00
Volvo Loader	\$200.00

**Private works**

Addition to Council Sign Post	\$56.00
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**Private works** [continued]

Road Sealing	Roads sealing charge only \$58.00m <sup>2</sup> - includes emulsion 7mm and metal 10mm. All prep work to be carried out by a private contractor.
Materials	Cost + 40%
Labour	\$62.00 per hour
Plant hire	As per fees and charges
Large contracts and Government works – request for quote	As quoted

## Miscellaneous

Photo ID Cards	\$22.00
Photocopying / Fax - per page	\$0.55

## Airport

Airport key bond: Applied for each key issued in the key register (for non-NIRC personnel).	\$110.00
Airside drivers permit training: applied per hour of training provided, per person	\$111.00
Airside drivers permit: Applied per permit per person	\$170.00
Airside vehicle permit charge: applied per vehicle on the register, per year	\$285.00
Airside Work Permit Induction	\$166.50
ASIC card application processing charge: applied per application	\$100.00
Work safety officer charge: applied per hour, per WSO required	\$111.00
Short term lease charge: applied per square metre per week	\$28.00

## Hire Fees

Hire fees for items not identified in other schedules

Hire fees for Council buildings not identified in other schedules	\$61.00
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## Library

Donations of old Library Publications to charity	Free of Charge
Lost or Damaged Library Items	The cost of the item plus a \$5.60 administration fee
Photocopying	\$0.55
Sale of Donated Books	Minimum fee is \$2.20 maximum fee is \$5.60 per book
Sale of Old and Damaged Library Publications	Gold coin donation

## Subscription rates

Basic Plus – 10 items on loan	\$33.00
Basic – 5 items on loan	\$28.00
Family – 15 items on loan	\$50.00
Child – 5 items on loan	\$17.00
Family Plus – 20 items on loan	\$61.00
Visitor Subscriptions One month – 5 items on loan	\$17.00

## Liquor bond

Liquor Bond – Retail Items	Commercial Retail Price
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## Museums

Entry Fee all Museums and Tag Along Tour – multiple entry	\$39.00
School age children	Free
Entry Fee individual museums	\$11.00
Cemetery Tour	\$22.00
Cemetery Tour – with Museum Pass	\$17.00
Museums – Retail Items	Normal Retail Price
Group Tours (through wholesale companies and tour operators)	Commercial Retail Price
Conservation Materials (as part of Conservation Workshops)	Wholesale Price

## Radio sponsorship

Outside Broadcast Unit (Van)	\$0.00
Tour visits to Radio Station	As negotiated with individual tour companies
As negotiated with individual tour companies	
Time Calls (usually 2 seconds)	\$2.00
2-liners (usually 5 seconds)	\$6.00
Live Reads (usually 15 seconds of text)	\$17.00
Interview (telephone or in person)	\$29.00
Production Recording (using announcer's voice)	\$57.00
Professional Voice-overs (per 30 seconds slots, minimum 30 seconds)	\$1.00

## Rawson hall

Refundable bond	\$220.00
Hall Only	\$100.00
Supper Room Only	\$51.00
Hall & Supper Room	\$135.00

## Research centre (No.9 quality row)

Annex & Courtyard – Commercial (up to 3 hours)	\$6 per head or minimum charge \$72
Annex & Courtyard – Non-commercial (up to 3 hours)	\$8 per head or minimum charge \$72
Kitchen hire – Commercial and Private / Non-commercial (up to 3 hours)	\$61.00
For usage above 3 hours – Commercial and non-commercial	\$44.00
House access requiring KAVHA supervising staff – Commercial and non-commercial	\$56.00
Entry Fee	\$0 (combined into Museum Pass ticket)

<b>Name</b>	<b>2023-24 Fee</b>
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## Research centre (No.9 quality row) [continued]

Assisted Research and/or use of KRIC resources (Includes entry fee) Plus Photocopy Charges	\$17.00
Research Request completed by Research Officer – 2 hours (includes report and documentation) Plus Photocopy Charges	\$56.00
Additional hours	\$22.00
Postage Charges if recipient off Island	\$6.00
Research Centre – Retail Items	Normal Retail Price

## Copying and printing

A4 Black & White	\$1.00
A3 Black & White	\$2.00

## Telecom

Telecom	Commercial Retail Price
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## Visitors Information Centre

Advertising in the Visitors Information Display Cabinet	
Tourism bookeasy commission	15%
Visitors Information Centre – Retail Items	Normal Retail Price

## Finance

Credit Card Surcharge	Council will not pass on merchant fees for payments made with a credit card during the 2023-2024 financial year.
Interest on outstanding debt	Post judgement interest fee as specified in the Court Procedure s Rules 2006 (ACT) of 4% above the variable cash rate set by the Reserve Bank of Australia at any time.

## Other

## Index of all Fees

### 1

1 DCP	[Extinguishers]	26
1 night	[Special event permit]	15
1,100 Litre includes drop off, pick up and waste disposal	[Events bin hire]	24
1. Double Lighters	[Other charges]	14
1.0 Kg DCP	[Gas / air recharge]	26
1000kg load	[Crushed glass (purchase)]	25

### 2

2. Double Lighters	[Other charges]	14
2.001 to 2.500 tonnes (inclusive)	[Heavy lift surcharge]	14
2.501 to 3.000 tonnes (inclusive)	[Heavy lift surcharge]	14
20 Litre bag	[Compost charge resale]	25
240 Litre includes drop off, pick up and waste disposal	[Events bin hire]	24
2-liners (usually 5 seconds)	[Radio sponsorship]	36

### 3

3.001 to 3.500 tonnes (inclusive)	[Heavy lift surcharge]	14
3.4 CO2 extinguisher	[Extinguishers]	26
3.501 to 4.000 tonnes (inclusive)	[Heavy lift surcharge]	14
3-phase meter	[Electricity Supply Regulations 1986]	11

### 4

4.001 to 4.500 tonnes (inclusive)	[Heavy lift surcharge]	14
4.5 Kg DCP	[Extinguishers]	26
4.501 to 5.000 tonnes (inclusive)	[Heavy lift surcharge]	14

### 5

5.001 to 6.000 tonnes (inclusive)	[Heavy lift surcharge]	14
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### 6

6.001 and over	[Heavy lift surcharge]	14
60 tonne crane wet hire from depot	[Plant]	32

### 7

7 days	[Special event permit]	15
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### 9

9 Kg DCP	[Gas / air recharge]	26
9 Kg DCP	[Extinguishers]	26
9 Litre foam	[Extinguishers]	26
9 Litre Foam	[Gas / air recharge]	26
9 Litre Water	[Gas / air recharge]	26
9 Litre water extinguisher	[Extinguishers]	26
9 Litre wet chemical	[Extinguishers]	26

### A

A Class Foam	[Agents recharge]	26
A legal requirement during times of high fire danger periods.	[Fire permits]	28
A3 Black & White	[Copying and printing]	37
A4 Black & White	[Copying and printing]	37
Actual testing and report	[Hydrant Testing]	31
Addition to Council Sign Post	[Private works]	33

Fee Name	Parent Name	Page
<b>A</b> [continued]		
Addition to existing installation where time for inspection and connection does not exceed one hour	[Electricity Supply Regulations 1986]	11
Addition to existing installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	12
Addition to existing solar installation	[Electricity Supply Regulations 1986]	12
Additional hours	[Research centre (No.9 quality row)]	37
Additional inspection (when required)	[Building and Works]	22
Administration fee on cancellation and reassignment of identifying number for motor vehicle	[Traffic Act 2010]	17
Administration fee on cancellation of registration of motor vehicle	[Traffic Act 2010]	18
Administrator may prescribe fee in Regulations for controlling or regulating vehicular and other traffic (including pedestrian traffic)	[Traffic Act 2010]	17
Advertising in the Visitors Information Display Cabinet	[Visitors Information Centre]	37
Advertising Signs	[Advertising Signs]	21
After Hours Attendance Fees: Applied outside of Airport Hrs (07:00L - 15:00L Monday - Friday) & on public holidays. Charged per hour or part thereof, per person	[Airport Regulations 1992]	6
Airport key bond: Applied for each key issued in the key register (for non-NIRC personnel).	[Airport]	35
Airside drivers permit training: applied per hour of training provided, per person	[Airport]	35
Airside drivers permit: Applied per permit per person	[Airport]	35
Airside vehicle permit charge: applied per vehicle on the register, per year	[Airport]	35
Airside Work Permit Induction	[Airport]	35
All other animals	[Animals (Importation) Act 1983]	7
Aluminum Boats	[Bulky Waste - Recyclables]	24
Amalgamation or consolidation or boundary adjustment	[Subdivision with no additional lots created]	23
Annex & Courtyard – Commercial (up to 3 hours)	[Research centre (No.9 quality row)]	36
Annex & Courtyard – Non-commercial (up to 3 hours)	[Research centre (No.9 quality row)]	36
Annual	[Special event permit]	15
Annual amount unlimited loads	[Water assurance – use of effluent disposal pit]	32
Annual licence – all others	[Auctioneers Act 1926]	7
Annual licence – Charitable	[Auctioneers Act 1926]	7
Anti-tamp seals	[Equipment]	27
Any other event	[Special event permit]	15
Application BYO licence	[Liquor Act 2005]	15
Application for authority pinecones	[Trees Act 1997]	19
Application for Club licence	[Liquor Act 2005]	15
Application for general licence	[Liquor Act 2005]	15
Application for licence	[Firearms and Prohibitive Weapons Regulations 1998]	12
Application for manufacturer's licence	[Liquor Act 2005]	15
Application for permit to take protected tree	[Trees Act 1997]	19
Application for registration as registered association	[Lotteries and Fundraising Act 1987]	16
Application for restaurant Licence	[Liquor Act 2005]	15
Application for review	[Administrative Review Tribunal Regulations 2002]	6
Application for review – social service recipient	[Administrative Review Tribunal Regulations 2002]	6
Application for timber licence	[Trees Act 1997]	19
Application to amend schedule of lot entitlements	[Community Title Act 2015]	8
Application to be registered as a mediator	[Mediation Act 2005]	16
Application to conduct prescribed scheme	[Lotteries and Fundraising Act 1987]	16
Application to modify a development approval shall be the greater of -	[Application to Modify Development Approval]	23
Application to register premises	[Health (Hairdressers) Regulations]	13
Application to renew registration as a mediator	[Mediation Act 2005]	16
Approval of an application	[Associations Incorporations Regulations 2005]	7
Approval of an application	[Associations Incorporations Regulations 2005]	7
Approval of Notice	[Associations Incorporations Regulations 2005]	7
Apron Lights: Charged per hour or part thereof	[Airport Regulations 1992]	6

Fee Name	Parent Name	Page
<b>A [continued]</b>		
ARFFS Coverage upon request. Applied per 2 hour window of requested coverage, per aircraft	[Airport Regulations 1992]	6
ASIC card application processing charge: applied per application	[Airport]	35
Assessment of Significant Development	[Significant Development]	21
Assignment of general identification mark to dealer in motor vehicles	[Traffic Act 2010]	18
Assisted Research and/or use of KRIC resources	[Research centre (No.9 quality row)]	37
ATO ARFFS Coverage Arrival & Departure Schedule	[Airport Regulations 1992]	6
Deviation fees: Applied per movement (per arriving & departing passenger X per 15 minutes or part thereof) for early arrivals, late departures, or both		
ATO ARFFS Coverage fee: Applied per passenger both inbound and outbound	[Airport Regulations 1992]	6
ATO Arrival & Departure Schedule Deviation fees: Applied per movement (per departing passenger X per 15 minutes or part thereof); for early arrivals, late departures, or both. Covers additional operational costs incurred by deviations	[Airport Regulations 1992]	6
ATO Embarking & Disembarking Charge: Applied per passenger per movement both inbound & outbound	[Airport Regulations 1992]	6
ATO Landing & Take-off Charge - applied per passenger per movement both in & outbound. Minimum charge \$110 if no passengers	[Airport Act 1991]	6
ATO Passenger & Baggage Screening Fee: Applied for each departing flight	[Airport Regulations 1992]	6
Australian Government Landholdings	[Water Assurance Act 1991]	20
Authorisation	[Surveys Act 1937]	17
Authority to bankers	[Cheques (Duty) Act 1983]	8
<b>B</b>		
Basic – 5 items on loan	[Subscription rates]	35
Basic Plus – 10 items on loan	[Subscription rates]	35
Bird	[Animals (Importation) Act 1983]	6
Bobcat	[Plant]	33
Bobcat broom	[Plant]	32
Bobcat profiler	[Plant]	32
Books of Inspection Reports	[Traffic Act 2010]	18
Building and Development Application Processing Fee	[Fire permits]	28
Building inspection (per stage inspection)	[Building and Works]	22
Bulk (per cubic metre)	[Compost charge resale]	25
Business - Accommodation A, per room	[Water Assurance Act 1991]	20
Business - Accommodation B, per room	[Water Assurance Act 1991]	20
Business - Accommodation C, per room	[Water Assurance Act 1991]	20
Business - Accommodation D, per room	[Water Assurance Act 1991]	20
Business - Accommodation E	[Water Assurance Act 1991]	20
Business - Accommodation: This charge is per unit of accommodation	[Waste Management Charge]	25
Business - Building Supplies	[Water Assurance Act 1991]	20
Business - Building Supplies	[Waste Management Charge]	25
Business - Café/Restaurant A	[Waste Management Charge]	25
Business - Café/Restaurant A	[Water Assurance Act 1991]	20
Business - Café/Restaurant B	[Water Assurance Act 1991]	20
Business - Café/Restaurant B	[Waste Management Charge]	25
Business - Car Rentals	[Waste Management Charge]	25
Business - Car Rentals	[Water Assurance Act 1991]	20
Business - Clubs/Bars A	[Water Assurance Act 1991]	20
Business - Clubs/Bars B	[Water Assurance Act 1991]	20
Business - Other	[Waste Management Charge]	25
Business - Other	[Water Assurance Act 1991]	20
Business - Service Station	[Waste Management Charge]	25
Business - Service Station	[Water Assurance Act 1991]	20
Business - Shops/Retail A	[Water Assurance Act 1991]	20
Business - Shops/Retail A	[Waste Management Charge]	25
Business - Shops/Retail B	[Waste Management Charge]	25

Fee Name	Parent Name	Page
<b>B [continued]</b>		
Business - Shops/Retail B	[Water Assurance Act 1991]	20
Business - Supermarket or Shopping Facility - Large	[Waste Management Charge]	25
Business - Supermarket or Shopping Facility - Small	[Waste Management Charge]	25
Business - Supermarket or Shopping Facility Large	[Water Assurance Act 1991]	20
Business - Supermarket or Shopping Facility Small	[Water Assurance Act 1991]	20
<b>C</b>		
Call out rate	[Other Development Applications]	22
Call outs to automatic fire alarms	[Call outs to automatic fire alarms]	29
Call outs to automatic fire alarms	[Call outs to automatic fire alarms]	29
Call outs to automatic fire alarms	[Call outs to automatic fire alarms]	29
Call outs to automatic fire alarms	[Call outs to automatic fire alarms]	29
Call outs to automatic fire alarms	[Call outs to automatic fire alarms]	29
Call outs to automatic fire alarms	[Call outs to automatic fire alarms]	29
Call Outs to Deliberate/Unattended Fires	[Call Outs to Deliberate/Unattended Fires]	29
Call Outs to Deliberate/Unattended Fires	[Call Outs to Deliberate/Unattended Fires]	30
Call Outs to Deliberate/Unattended Fires	[Call Outs to Deliberate/Unattended Fires]	30
Call Outs to Deliberate/Unattended Fires	[Call Outs to Deliberate/Unattended Fires]	30
Call Outs to Deliberate/Unattended Fires	[Call Outs to Deliberate/Unattended Fires]	30
Carriage of Passengers by Lighterage Service	[Lighterage Act 1961]	13
Cat	[Animals (Importation) Act 1983]	6
Cat G12 Grader	[Plant]	32
Cat Pneumatic Roller 10T	[Plant]	32
Cat Steel Drum Roller 8T	[Plant]	32
Celebrant Services	[Registration of Births Deaths and Marriages Act 1963]	17
Cemetery Tour	[Museums]	36
Cemetery Tour – with Museum Pass	[Museums]	36
Certificate as to Rates and Charges	[Local Government Act 1993 (NSW)(NI)]	16
Certificate of Inspection	[Traffic Act 2010]	18
Certificate of the Registrar	[Associations Incorporations Regulations 2005]	7
Certified copy of a registered title	[Land Administration Fees Regulations 1997]	13
Chairs (private functions other than at Rawson Hall)	[Hire per week ]	32
Charge when less than 300 tonnes	[Lighterage Act 1961]	14
Charges for rights of pasturage	[Pasturage and Enclosure Regulations 1949]	16
Charter / Private / Military Flight Embarking & Disembarking charge: Applied per passenger per movement both inbound & outbound	[Airport Regulations 1992]	6
Charter / Private Flight Passenger & Baggage Screening Fee: Applies per departing flight	[Airport Regulations 1992]	6
Cherry Picker	[Electricity]	32
Child – 5 items on loan	[Subscription rates]	35
Chubb gauge DCP	[Equipment]	26
Clean Bricks or Ceramics / Concrete Rubble	[Construction and Demolition Waste]	24
Commercial loads – small, medium and large	[Asbestos]	24
Commercial vehicles having a carrying capacity of 1 tonne or more	[Commercial vehicles]	18
Commercial vehicles having a load carrying capacity of less than 1 tonne	[Commercial vehicles]	18
Commission of executors etc. and curator commission - 5% on money in the estate collected, including money received as income or from the realisation of assets of the estate; and (a) 1% on the value, as fixed by the curator, of unrealised real and personal property in the estate transferred or delivered unconverted into money to a person entitled to the property under the will or intestacy, or (b) of \$100	[Administration and Probate Act 2006]	6
Commonwealth heritage buildings in Quality Row	[Waste Management Charge]	25
Concrete Saw	[Airport]	32
Conservation Materials (as part of Conservation Workshops)	[Museums]	36
Copy of a fire report	[Fire / alarm reports]	28
Copy of a Registered Marriage Certificate	[Registration of Births Deaths and Marriages Act 1963]	17
Copy of extract	[Mercantile Law Act 1959]	16
Credit Card Surcharge	[Finance]	37

Fee Name	Parent Name	Page
<b>D</b>		
Daily supply charge (\$/day)	[Electricity Supply Act 1985]	11
DC6 Bulldozer	[Plant]	33
Decals	[Equipment]	26
Diesel price volatility charge - Will apply from 1 July 2023 to absorb the cost (if applicable) of higher diesel prices.	[Electricity Supply Act 1985]	11
Dog	[Animals (Importation) Act 1983]	6
Dog – Certificate of registration	[Dogs Registration Act 1936]	10
Donations of old Library Publications to charity	[Library]	35
Dry Chemical Powder	[Agents recharge]	26
Duplicate certificate of registration as an electrical mechanic	[Electricity (Licensing and Registration)]	11
Duplicate electrical contractor's licence	[Electricity (Licensing and Registration)]	11
Duty – using stamps	[Cheques (Duty) Act 1983]	8
Duty per cheque	[Cheques (Duty) Act 1983]	8
<b>E</b>		
Electricity Rebate - Seniors (65 years of age and above - one per residence)	[Electricity Supply Act 1985]	11
Emulsion sprayer	[Plant]	33
Energy - Battery charging (\$/kWh)	[Electricity Supply Act 1985]	11
Energy - Battery dis-charging (\$/kWh)	[Electricity Supply Act 1985]	11
Energy - Diesel-in-use (\$/kWh)	[Electricity Supply Act 1985]	11
Energy - Solar overload (\$/kWh)	[Electricity Supply Act 1985]	11
Energy - System-in-balance (\$/kWh)	[Electricity Supply Act 1985]	11
Entry Fee	[Research centre (No.9 quality row)]	36
Entry Fee all Museums and Tag Along Tour – multiple entry	[Museums]	36
Entry Fee individual museums	[Museums]	36
Estimate cost greater than \$50,000 up to and including \$250,000	[Building and Works]	21
Estimate cost up to and including \$50,000	[Building and Works]	21
Estimated cost greater than \$1,000,000 up to and including \$10,000,000	[Building and Works]	22
Estimated cost greater than \$10,000,000	[Building and Works]	22
Estimated cost greater than \$250,000 up to and including \$500,000	[Building and Works]	21
Estimated cost greater than \$500,000 up to and including \$1,000,000	[Building and Works]	22
E-waste, e.g. TV, computer monitor, printer, microwave, vaccuum	[Bulky Waste - Non-recyclable]	24
Examination of other stock	[Slaughtering Act 1913]	17
Examination of sheep or swine	[Slaughtering Act 1913]	17
Extinguishing a fire not notified or left unattended	[Fire permits]	28
<b>F</b>		
Family – 15 items on loan	[Subscription rates]	35
Family Plus – 20 items on loan	[Subscription rates]	35
Farmland - Large	[Water Assurance Act 1991]	20
Farmland - Large	[Waste Management Charge]	25
Farmland - Medium	[Waste Management Charge]	25
Farmland - Medium	[Water Assurance Act 1991]	20
Farmland - Small	[Water Assurance Act 1991]	20
Farmland - Small	[Waste Management Charge]	25
Fee	[(b) for any other application]	8
Fee	[(a) for examination of application]	9
Fee	[(c) for deposit of plan of community division]	9
Fee	[(d) for each lot requiring issue of certificate of title]	9
Fee	[(e) for filing of scheme description]	9
Fee	[(f) for filing of rules]	9
Fee	[(g) for filing of development contract]	9
Fee	[(a) for examination of application]	10
Fee	[(c) for each certificate of title to be issued]	10
Fee	[(a) for noting the order]	10
Fee	[(c) for each certificate of title to be issued]	10
Fee	[Filing of notice of appointment, removal or replacement of administrator]	10

Fee Name	Parent Name	Page
<b>F</b> [continued]		
Fee	[Fire system monitoring]	28
Fee (per m3 or tonne whichever is the greater)	[Back-loading of empty collapsible reusable containers]	14
Fee (per Tonne)	[Goods in bags]	14
Fee for an accredited installer's certificate of compliance under regulation 34A – where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	12
Fee for Inspection at NIRC Works Depot	[Traffic Act 2010]	18
Fee for inspection of documents	[Land Administration Fees Regulations 1997]	13
Fee for Licence to sell Tobacco	[Sale of Tobacco Act 2004]	17
Fee for purchase from Registrar of copy of development contract filed with plan of community division	[Community Title Act 2015]	8
Fee for purchase from Registrar of copy of rules filed with plan of community division	[Community Title Act 2015]	8
Fee for re–examination of plan when amended after approval for deposit is given	[Community Title Act 2015]	8
Fee for registration of subdivision	[Land Administration Fees Regulations 1997]	13
Fee payable for the grant of a licence	[Dangerous Drugs Regulations 1998]	10
Fee to search register	[Land Administration Fees Regulations 1997]	13
Fees – Planning certificate	[Planning Regulations 2004]	16
Female dog (entire)	[Registration of a dog]	10
Female dog (spayed)	[Registration of a dog]	10
Fibreglass boats	[Bulky Waste - Non-recyclable]	24
Filing a document with the Registrar where the time specified by the Act for filing the document has expired	[Associations Incorporations Regulations 2005]	7
Filing a document with the Registrar within the time specified by the Act	[Associations Incorporations Regulations 2005]	7
Filing a notice	[Associations Incorporations Regulations 2005]	7
Filing of certified copy of development contract as varied or agreement to terminate development contract	[Community Title Act 2015]	8
Filing of certified copy of rules as varied	[Community Title Act 2015]	8
Filing of copy of certified scheme description as amended	[Community Title Act 2015]	8
Filing of memorandum of satisfaction	[Mercantile Law Act 1959]	16
Fire blanket	[Extinguishers]	26
Fire Blankets	[Fire service]	26
Fire Safety Theoretical & Practical Training	[Training]	28
Fish	[Animals (Importation) Act 1983]	6
Foam	[Agents recharge]	26
Follow up pre-DA meeting (per hour)	[Other Development Applications]	22
For filing a copy of a balance sheet with the Registrar	[Associations Incorporations Regulations 2005]	7
For usage above 3 hours – Commercial and non-commercial	[Research centre (No.9 quality row)]	36
Fork lift	[Plant]	33
Fuel Levy	[Fuel Levy Act 1987]	13
Fuel spill charges: Minimum \$330 or actual cost for remediation. Includes Aircraft and Airside Vehicles	[Airport Regulations 1992]	6
Fuel through put fee	[Hydrant Testing]	31
<b>G</b>		
General Cargo	[Lighterage Act 1961]	13
Grant of Licence to sell poison	[Poisons and Dangerous Substances Act 1957]	16
Grant of Permit	[Migratory Birds Act 1980]	16
Green Waste Delivery	[Green waste disposa]	24
Group Tours (through wholesale companies and tour operators)	[Museums]	36
<b>H</b>		
Hall & Supper Room	[Rawson hall]	36
Hall Only	[Rawson hall]	36
Hi Temperature Incinerator (hazardous waste)	[Waste and environment]	24

Fee Name	Parent Name	Page
<b>H [continued]</b>		
Hire fees for Council buildings not identified in other schedules	[Hire Fees]	35
Hire of Loader attachment for Foundation Day	[Plant]	33
Hire of Mazda T4600 Patching Truck	[Plant]	33
Hire of Truck (Over 4 tonne)	[Plant]	33
Hire of Truck (Under 4 tonne)	[Plant]	33
Hose Reel Inspection	[Fire service]	26
Hospitals	[Waste Management Charge]	25
House access requiring KAVHA supervising staff – Commercial and non-commercial	[Research centre (No.9 quality row)]	36
<b>I</b>		
If there is a period of less than 12 months between the grant of a general licence and the application for renewal, the licence fee payable by the licensee for the renewal	[Liquor Act 2005]	15
If there is a period of less than 12 months between the grant of a restaurant licence and the application for renewal, the licence fee payable by the licensee for the renewal	[Liquor Act 2005]	15
Impounded animal	[Pounds Act 1934]	16
Inspect Register	[Fencing Act 1913]	12
Inspection and connection of generator	[Electricity Supply Regulations 1986]	12
Inspection and connection of solar energy generation facilities – new installation where time for inspection and connection does not exceed one hour	[Electricity Supply Regulations 1986]	12
Inspection of all or any of the documents filed with the Registrar in respect of an incorporated association	[Associations Incorporations Regulations 2005]	7
Inspection of Register	[Brands and Marks Act 1949]	7
Inspection only at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	12
Installation of service mains; alterations to the supply of electricity to a consumer; alterations resulting from the failure of a consumer to comply with the terms and conditions of supply of electricity; and alterations to the supply of electricity made at the request of a consumer	[Electricity Supply Regulations 1986]	12
Interest charge on unpaid rates	[Local Government Act 1993 (NSW)(NI)]	16
Interest on outstanding debt	[Finance]	37
Interest payable on refunded levy	[Business Transactions (Administration) Act 2006]	7
Interview (telephone or in person)	[Radio sponsorship]	36
Issue of a certificate of incorporation s11	[Associations Incorporations Regulations 2005]	7
Issue of a certificate of incorporation s21	[Associations Incorporations Regulations 2005]	7
Issue of a duplicate Inspectors Authority	[Traffic Act 2010]	18
Issue of an Inspectors Authority	[Traffic Act 2010]	18
Issue of certificate of registration as electrical mechanic	[Electricity (Licensing and Registration)]	11
Issue of drivers licence for each year of validity, or part thereof	[Traffic Act 2010]	18
Issue of duplicate Proprietors Authority	[Traffic Act 2010]	18
Issue of electrical contractor's licence	[Electricity (Licensing and Registration)]	11
Issue of learners licence	[Traffic Act 2010]	18
Issue of Proprietors Authority	[Traffic Act 2010]	18
Issuing a document relating to an incorporated association by post or by facsimile transmission or other electronic means	[Associations Incorporations Regulations 2005]	7
<b>K</b>		
Kitchen hire – Commercial and Private / Non-commercial (up to 3 hours)	[Research centre (No.9 quality row)]	36
<b>L</b>		
Labour	[Private works]	34
Land Administration fee	[Land Administration Fees Act 1996]	13

Fee Name	Parent Name	Page
<b>L [continued]</b>		
Large contracts and Government works – request for quote	[Private works]	34
Large domestic loads – first two cubic metres	[Asbestos]	24
Large scale SoF Licence - issued after 30 June	[Sale of Food Act 1950]	17
Large scale SoF Licence (refer to classification)	[Sale of Food Act 1950]	17
Large scale SoF Licence Renewal	[Sale of Food Act 1950]	17
Length Surcharge	[Other charges]	14
Level 1 inspection – extinguisher	[Fire service]	26
Level 2 inspection – extinguisher	[Fire service]	26
Level 4 inspection – extinguisher	[Fire service]	26
Levy for livestock container by air or sea	[Waste Management Regulation 2004]	19
Levy if imported by Air (excluding motor vehicles)	[Waste Management Regulation 2004]	19
Levy if imported by Sea (excluding motor vehicles)	[Waste Management Regulation 2004]	19
Levy to be rounded down	[Business Transactions (Administration) Act 2006]	7
Licence	[Slaughtering Act 1913]	17
Licence – Less than 12 months	[Auctioneers Act 1926]	7
Liquid Waste (oil, grease trap wastewater)	[Liquid Waste]	24
Liquor Bond – Retail Items	[Liquor bond]	35
Live Reads (usually 15 seconds of text)	[Radio sponsorship]	36
Lodging an application for exemption from filing a copy balance sheet	[Associations Incorporations Regulations 2005]	7
Lodgment of any other document required by this Act	[Community Title Act 2015]	8
Lost or Damaged Library Items	[Library]	35
<b>M</b>		
Male dog (entire)	[Registration of a dog]	10
Male dog (neutered)	[Registration of a dog]	10
Materials	[Private works]	34
Maximum fee for purchase from body corporate of copy of development contract	[Community Title Act 2015]	8
Maximum fee for purchase from body corporate of copy of rules	[Community Title Act 2015]	8
Medium domestic loads – one to two cubic metres	[Asbestos]	24
Medium scale SoF Licence - issued after 30 June	[Sale of Food Act 1950]	17
Medium scale SoF Licence (refer to classification)	[Sale of Food Act 1950]	17
Medium scale SoF Licence Renewal	[Sale of Food Act 1950]	17
Meter testing	[Electricity Supply Regulations 1986]	11
Mining	[Water Assurance Act 1991]	20
Miscellaneous Demolition and Building Waste	[Construction and Demolition Waste]	24
Miscellaneous non-recyclable waste, e.g. furniture pieces, mattresses, surf boards	[Bulky Waste - Non-recyclable]	24
Monday to Friday – more than 8 hours worked in a day	[Penalty rates]	15
Motor cycles – other than motor cycles for hire	[Registration of motor vehicles]	18
Motor cycles - other than motor cycles for hire (seniors 65 years and above)	[Registration of motor vehicles]	18
Motor cycles and motor vehicles	[Issue of number plates]	18
Motor cycles and motor vehicles	[Issue of replacement number plates]	18
Motor cycles for hire	[Registration of motor vehicles]	18
Museums – Retail Items	[Museums]	36
<b>N</b>		
New installation where time for inspection and connection does not exceed one hour	[Electricity Supply Regulations 1986]	11
New installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	11
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	29
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	29
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	29
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	29
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	29
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	29
Non-ATO Movement Charge: Applied to all non-ATO movement types, applied per 1,000kg of MTOW	[Airport Regulations 1992]	6

Fee Name	Parent Name	Page
<b>O</b>		
Objection to application	[Liquor Act 2005]	15
Obtaining a copy of a document referred to in section 148	[Land Administration Fees Regulations 1997]	13
Obtaining a copy of a document referred to in section 30 of Land Titles Act	[Land Administration Fees Regulations 1997]	13
Omnibuses	[Motor vehicles (other than trailers and motor cycles)]	18
Ongoing impounded animal	[Pounds Act 1934]	16
Operating head	[Equipment]	26
Other applications	[Administrative Review Tribunal Regulations 2002]	6
Outside Broadcast Unit (Van)	[Radio sponsorship]	36
<b>P</b>		
Paid for the period when a machinery on board the vessel or rain prevents discharge	[Waiting time]	15
Paid for the period when labour is called for work but sea conditions prevent discharge	[Callout time]	15
Paint and Chemicals	[Bulky Waste - Non-recyclable]	24
Parking Fee: Applied per aircraft, per night	[Airport Regulations 1992]	6
Per load charge	[Water assurance – use of effluent disposal pit]	32
Permit application fee	[Firearms and Prohibitive Weapons Regulations 1998]	12
Permit to Extract Sand From Cemetery Reserve	[Public Reserves Act 1997]	16
Photo ID Cards	[Miscellaneous]	35
Photocopying	[Library]	35
Photocopying / Fax - per page	[Miscellaneous]	35
Photovoltaic access to grid - daily supply charge (\$/kW/day)	[Electricity Supply Act 1985]	11
Planning Certificate	[Development Fees - Administration]	21
Plant hire	[Private works]	34
Portable lights	[Electricity]	32
Postage Charges if recipient off Island	[Research centre (No.9 quality row)]	37
Pre-DA meeting (first meeting - not exceeding 1 hour)	[Other Development Applications]	22
Preparation of Draft Plan	[Plan Amendments]	21
Prescribed form and fee for application for permit	[Firearms and Prohibitive Weapons Regulations 1998]	12
Pressure Gauge Water/Foam	[Equipment]	26
Private hire vehicles	[Motor vehicles (other than trailers and motor cycles)]	18
Private properties request manned vehicle standby while scrub heaps are burnt	[Fire standby]	28
Private vehicles	[Motor vehicles (other than trailers and motor cycles)]	18
Private Vehicles - Seniors 65 years and above	[Motor vehicles (other than trailers and motor cycles)]	18
Probationary Licence	[Traffic Act 2010]	18
Production Recording (using announcer's voice)	[Radio sponsorship]	36
Professional Voice-overs (per 30 seconds slots, minimum 30 seconds)	[Radio sponsorship]	36
Public hire vehicles	[Motor vehicles (other than trailers and motor cycles)]	18
<b>R</b>		
Reading fee for meters requested to be read on a monthly basis	[Electricity Supply Regulations 1986]	11
Reading fee for termination of supply	[Electricity Supply Regulations 1986]	11
Reconnection	[Electricity Supply Regulations 1986]	12
Red Plastic Safety pin	[Equipment]	27
Reduction of leviable value of leviable property if conveyed to partner on retirement or dissolution of partnership	[Business Transactions (Administration) Act 2006]	7
Refundable bond	[Rawson hall]	36
Registrar may issue rules	[Traffic Act 2010]	18
Registration fee	[Land Administration Fees Act 1996]	13
Registration made for dogs born or imported after 30 June each year and registered within six months of birth / importation, is 50% of the above fee. Note - applicants must pay the full registration fee for dogs that were not born or imported during the financial year.	[Registration of a dog]	11
Registration of a lien on a crop	[Mercantile Law Act 1959]	16
Registration of a Special Purpose Vehicle	[Traffic Act 2010]	17

Fee Name	Parent Name	Page
<b>R [continued]</b>		
Registration of Apiary	[Apiaries Act 1935]	7
Registration of Bill of Sale	[Mercantile Law Act 1959]	16
Registration of brand or mark	[Brands and Marks Act 1949]	7
Registration of change of name by Deed Poll	[Registration of Births Deaths and Marriages Act 1963]	17
Registration of fence	[Fencing Act 1913]	12
Re-inspection	[Electricity Supply Regulations 1986]	12
Reinspection of non-compliant properties	[Slaughtering Act 1913]	17
Relocation of licence	[Liquor Act 2005]	15
Renewal BYO licence	[Liquor Act 2005]	15
Renewal of a general licence	[Liquor Act 2005]	15
Renewal of Club licence	[Liquor Act 2005]	15
Renewal of electrical contractor's licence	[Electricity (Licensing and Registration)]	11
Renewal of Licence to sell poison	[Poisons and Dangerous Substances Act 1957]	16
Renewal of manufacturer's licence	[Liquor Act 2005]	15
Renewal of registration	[Mercantile Law Act 1959]	16
Renewal of restaurant licence	[Liquor Act 2005]	15
Research Centre – Retail Items	[Research centre (No.9 quality row)]	37
Research Request completed by Research Officer – 2 hours (includes report and documentation)	[Research centre (No.9 quality row)]	37
Residential - Large	[Water Assurance Act 1991]	20
Residential - Large	[Waste Management Charge]	25
Residential - Medium	[Waste Management Charge]	25
Residential - Medium	[Water Assurance Act 1991]	20
Residential - Small	[Water Assurance Act 1991]	20
Residential - Small	[Waste Management Charge]	25
Road Sealing	[Private works]	34
Runway damage charge: applied if aircraft performs a sharp turn mid-runway and damages the grooved surface. Only turn at non-grooved (sealed) 60m starter extensions at RWYS 11/29 thresholds / ends	[Airport Regulations 1992]	6
Runway lights: Charged per hour or part thereof	[Airport Regulations 1992]	6
<b>S</b>		
Safety Pins	[Equipment]	27
Saki Rubber Tyre Roller 2.8T	[Plant]	33
Sale of Donated Books	[Library]	35
Sale of Old and Damaged Library Publications	[Library]	35
Saturday – less than 8 hours worked in a day	[Penalty rates]	15
Saturday – more than 8 hours worked in a day	[Penalty rates]	15
Scaffolding	[Plant]	33
School age children	[Museums]	36
Schools	[Waste Management Charge]	25
Scrap aluminum, including window frames	[Bulky Waste - Recyclables]	24
Scrap metal, including ovens, fridges, gas bottles	[Bulky Waste - Recyclables]	24
Search in Register of Births and issue of extract from entry containing only the name, and date and place of birth, of person	[Registration of Births Deaths and Marriages Act 1963]	17
Search in Register of Births and issue of extract from entry containing particulars in addition to name, and date and place of birth, of person	[Registration of Births Deaths and Marriages Act 1963]	17
Search in register, other than Register of Births, and issue of extract from entry	[Registration of Births Deaths and Marriages Act 1963]	17
Search of name on the register of Deed Poll	[Registration of Births Deaths and Marriages Act 1963]	17
Search of registers, etc.	[Mercantile Law Act 1959]	16
Search Register and issue copy of entry	[Registration of Births Deaths and Marriages Act 1963]	17
Service call during hours 7 a.m. to 3.30 p.m. Monday to Friday at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	12
Service calls at other times	[Electricity Supply Regulations 1986]	12
Short term lease charge: applied per square metre per week	[Airport]	35
Single phase meter	[Electricity Supply Regulations 1986]	11
Small domestic loads – one cubic metre or less	[Asbestos]	24
Small scale SoF (refer to classification)	[Sale of Food Act 1950]	17
Small scale SoF Licence - issued after 30 June	[Sale of Food Act 1950]	17
Small scale SoF Licence Renewal	[Sale of Food Act 1950]	17
Split Rings	[Equipment]	27

Fee Name	Parent Name	Page
<b>S [continued]</b>		
Spreader box	[Plant]	33
Strata Subdivision	[Subdivision involving net additional lots]	23
Subdivision with new road	[Subdivision involving net additional lots]	22
Subdivision with no new road	[Subdivision involving net additional lots]	22
Sunday and Public Holidays	[Penalty rates]	15
Supper Room Only	[Rawson hall]	36
<b>T</b>		
Tags	[Equipment]	27
Taking of blood sample (except where analysis of the sample does not indicate that the person was under the influence of intoxicating liquor or a drug)	[Traffic Act 2010]	18
Telecom	[Telecom]	37
Temporary licence to clerk or deputy of licensed auctioneer	[Auctioneers Act 1926]	7
The charge for a right of pasturage (including the issue of a tag) for a period of less than 6 months shall be half of the charge	[Pasturage and Enclosure Regulations 1949]	16
The charge per unit of electricity measured by a meter shall be varied by determination	[Electricity Supply Regulations 1986]	12
Timber 3 metres or less in length	[Lighterage Act 1961]	13
Timber in excess of 3 metres in length	[Lighterage Act 1961]	13
Time Calls (usually 2 seconds)	[Radio sponsorship]	36
Tour visits to Radio Station	[Radio sponsorship]	36
Tourism bookeasy commission	[Visitors Information Centre]	37
Trailers or side cars that, when in use, are attached to motor cycles	[Registration of motor vehicles]	18
Transfer of licence	[Liquor Act 2005]	15
Transfer of registration of motor vehicles	[Traffic Act 2010]	18
Trencher	[Electricity]	32
Tyre - Large	[Bulky Waste - Non-recyclable]	24
Tyre - small	[Bulky Waste - Non-recyclable]	24
<b>U</b>		
Unsorted recyclable and non-recyclable waste (m3)	[Mixed Waste]	24
<b>V</b>		
Valve stem assembly	[Equipment]	26
Variation of licence	[Liquor Act 2005]	15
Vehicles (engines removed)	[Bulky Waste - Recyclables]	24
Veteran, vintage and historic motor vehicles	[Traffic Act 2010]	17
Visitor Subscriptions One month – 5 items on loan	[Subscription rates]	35
Visitors Information Centre – Retail Items	[Visitors Information Centre]	37
Volvo Loader	[Plant]	33
<b>W</b>		
Waste Levy imported Motor Vehicles (cubic metre or per tonne whichever greater)	[Waste Management Regulation 2004]	19
Weighbridge Use – multiple loads per day within a 7 hour time limit	[Weighbridge]	32
Weighbridge Use – multiple loads within a 2 hour time limit	[Weighbridge]	32
Weighbridge Use – single load	[Weighbridge]	32
Where correct particulars of entry not stated in application, additional fee for searching for and identifying correct entry	[Registration of Births Deaths and Marriages Act 1963]	17
Where time for inspection and connection does not exceed one hour	[Electricity Supply Regulations 1986]	12
Where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	12
Windows and other glass panels	[Bulky Waste - Recyclables]	24
Wooden stools (collected/returned by hirer)	[Hire per week ]	32
Wooden stools delivered by Council	[Hire per week ]	32

Fee Name	Parent Name	Page
<b>W [continued]</b>		
Work safety officer charge: applied per hour, per WSO required	[Airport]	35
Workers Compensation Levy	[Employment Regulations 1991]	12
<b>Other</b>		
(1) Conveyance other than a conveyance of leviable property to which the Land Administration Fees Act 1996 applies, and other than a conveyance of a description referred to in paragraph (2), (3), (4) or (5). Where the amount of the consideration or the unencumbered value of the property the subject of the conveyance or transfer (whichever is the higher) – levy on the amount or the unencumbered value (the value), calculated in accordance with the formula – $D = 4 \times V$ Where: D = the levy payable in \$ and V = the value 100 Note for a value of \$150,000 the formula becomes: $D = 4 \times 150,000/100 = \$6,000$	[Conveyance of Leviable Property]	8
(2) Conveyance to or by persons as joint tenants where one or more of those persons retains an interest in the property the subject of the conveyance. Where the amount of the consideration or the unencumbered value of the property the subject of the conveyance or transfer (whichever is the higher) – levy on the amount or the unencumbered value (the value), calculated in accordance with the formula – $D = 4 \times V$ Where: D = the levy payable in \$ and V = the value 100 Note for a value of \$150,000 the formula becomes: $D = 4 \times 150,000/100 = \$6,000$	[Conveyance of Leviable Property]	8
(3) Conveyance made subsequent to and in conformity with an agreement or agreements for the conveyance and the agreement or agreements has or have been stamped with ad valorem levy	[Conveyance of Leviable Property]	8
(4) A transfer of, or an agreement to transfer, leviable property subject to a declaration of trust to a trustee if ad valorem levy has been paid on the declaration of trust in respect of the same leviable property	[Conveyance of Leviable Property]	8
(5) A declaration of trust that declares the same trusts as those on which and subject to which the same leviable property was transferred to the person declaring the trust if ad valorem levy has been paid on the transfer or the agreement to transfer	[Conveyance of Leviable Property]	8
(a) for examination of application	[Application for amendment of deposited community plan]	9
(a) for examination of application	[Application for division of development lot in pursuance of development contract and consequential amendment of community plan]	9
(a) for examination of application	[Application for amalgamation of deposited community plans]	9
(a) for examination of plan	[Submission of outer boundary plan]	10
(a) less than 1 tonne in weight unladen	[Trailers – other than trailers referred to in (3)]	18
(a) once per three monthly charging period	[Minimum charge where electricity supplied and read]	12
(b) 1 tonne or more in weight unladen	[Trailers – other than trailers referred to in (3)]	18
(b) for examination of plan of community division not subject to prior approval	[Application for amalgamation of deposited community plans]	9
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval	[Application for division of development lot in pursuance of development contract and consequential amendment of community plan]	9
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval under	[Application for amendment of deposited community plan]	9
(b) for filing of plan	[Submission of outer boundary plan]	10
(b) monthly	[Minimum charge where electricity supplied and read]	12
(c) for deposit of plan of community division	[Application for amalgamation of deposited community plans]	9
(c) for each lot requiring issue of certificate of title	[Application for amendment of deposited community plan]	9
(c) for each lot requiring issue of certificate of title	[Application for division of development lot in pursuance of development contract and consequential amendment of community plan]	9
(d) for each lot requiring issue of certificate of title	[Application for amalgamation of deposited community plans]	9
(d) for filing of amended scheme description	[Application for amendment of deposited community plan]	9
(e) for filing of scheme description	[Application for amalgamation of deposited community plans]	9

Fee Name	Parent Name	Page
<b>Other</b> [continued]		
(f) for filing of rules	[Application for amalgamation of deposited community plans]	9
(i) Equine or bovine animals (per Container)	[Livestock containers (whether occupied or not) for the carriage of]	14
(i) for examination of plan that delineates outer boundaries of primary parcel	[(b) if application is for cancellation of primary plan]	10
(i) for examination of plan that delineates outer boundaries of primary parcel	[(b) if application is for cancellation of primary plan]	10
(i) if there are 6 lots or less	[(a) for application for division of land by plan of community division]	8
(i) if there are 6 lots or less	[(b) for examination of plan of community division not subject to prior approval under]	9
(i) Paid for the period of standby when the vessel fails to arrive at the advised time and labour is asked to standby	[Standby time]	15
(ii) Animals other than equine or bovine (per Container)	[Livestock containers (whether occupied or not) for the carriage of]	14
(ii) for filing of plan	[(b) if application is for cancellation of primary plan]	10
(ii) for filing of plan	[(b) if application is for cancellation of primary plan]	10
(ii) if there are more than 6 lots	[(a) for application for division of land by plan of community division]	8
(ii) if there are more than 6 lots	[(b) for examination of plan of community division not subject to prior approval under]	9
(ii) Paid for the period of standby when the first inspection of sea conditions is unfavourable and labour is asked to standby until a second broadcast is made	[Standby time]	15

# NORFOLK ISLAND

Regional Council

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